



Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>A1001</b>	<b>ADMINISTRACIÓN (TESORERÍA)</b>											
<b>TES15</b>	<b>0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$1,077,945.64</b>	<b>\$1,077,945.64</b>	<b>\$1,077,945.64</b>	<b>\$0.00</b>	<b>\$1,077,945.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,077,945.64</b>	<b>\$1,077,945.64</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$828,126.00</b>	<b>\$828,126.00</b>	<b>\$828,126.00</b>	<b>\$0.00</b>	<b>\$828,126.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$828,126.00</b>	<b>\$828,126.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$828,126.00	\$828,126.00	\$828,126.00	\$0.00	\$828,126.00	\$0.00	\$0.00	\$828,126.00	\$828,126.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$828,126.00	\$828,126.00	\$828,126.00	\$0.00	\$828,126.00	\$0.00	\$0.00	\$828,126.00	\$828,126.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$215,581.90</b>	<b>\$215,581.90</b>	<b>\$215,581.90</b>	<b>\$0.00</b>	<b>\$215,581.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$215,581.90</b>	<b>\$215,581.90</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$91,383.85	\$91,383.85	\$91,383.85	\$0.00	\$91,383.85	\$0.00	\$0.00	\$91,383.85	\$91,383.85	\$0.00
1321	Primas de vacaciones	\$0.00	\$18,052.00	\$18,052.00	\$18,052.00	\$0.00	\$18,052.00	\$0.00	\$0.00	\$18,052.00	\$18,052.00	\$0.00
1322	prima dominical	\$0.00	\$73,331.85	\$73,331.85	\$73,331.85	\$0.00	\$73,331.85	\$0.00	\$0.00	\$73,331.85	\$73,331.85	\$0.00
1330	Horas extraordinarias	\$0.00	\$53,193.05	\$53,193.05	\$53,193.05	\$0.00	\$53,193.05	\$0.00	\$0.00	\$53,193.05	\$53,193.05	\$0.00
1331	Horas extraordinarias	\$0.00	\$53,193.05	\$53,193.05	\$53,193.05	\$0.00	\$53,193.05	\$0.00	\$0.00	\$53,193.05	\$53,193.05	\$0.00
1340	Compensaciones	\$0.00	\$71,005.00	\$71,005.00	\$71,005.00	\$0.00	\$71,005.00	\$0.00	\$0.00	\$71,005.00	\$71,005.00	\$0.00
1341	Compensaciones	\$0.00	\$71,005.00	\$71,005.00	\$71,005.00	\$0.00	\$71,005.00	\$0.00	\$0.00	\$71,005.00	\$71,005.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$34,237.74</b>	<b>\$34,237.74</b>	<b>\$34,237.74</b>	<b>\$0.00</b>	<b>\$34,237.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,237.74</b>	<b>\$34,237.74</b>	<b>\$0.00</b>
1540	Prestaciones contractuales	\$0.00	\$34,237.74	\$34,237.74	\$34,237.74	\$0.00	\$34,237.74	\$0.00	\$0.00	\$34,237.74	\$34,237.74	\$0.00
1541	Prestaciones contractuales	\$0.00	\$34,237.74	\$34,237.74	\$34,237.74	\$0.00	\$34,237.74	\$0.00	\$0.00	\$34,237.74	\$34,237.74	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$20,853.73</b>	<b>\$20,853.73</b>	<b>\$20,853.73</b>	<b>\$0.00</b>	<b>\$20,853.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,853.73</b>	<b>\$20,853.73</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuemntos</b>	<b>\$0.00</b>	<b>\$1,363.01</b>	<b>\$1,363.01</b>	<b>\$1,363.01</b>	<b>\$0.00</b>	<b>\$1,363.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,363.01</b>	<b>\$1,363.01</b>	<b>\$0.00</b>
2160	Material de limpieza	\$0.00	\$1,363.01	\$1,363.01	\$1,363.01	\$0.00	\$1,363.01	\$0.00	\$0.00	\$1,363.01	\$1,363.01	\$0.00
2161	Material de limpieza	\$0.00	\$1,363.01	\$1,363.01	\$1,363.01	\$0.00	\$1,363.01	\$0.00	\$0.00	\$1,363.01	\$1,363.01	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$3,254.55</b>	<b>\$3,254.55</b>	<b>\$3,254.55</b>	<b>\$0.00</b>	<b>\$3,254.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,254.55</b>	<b>\$3,254.55</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$422.54	\$422.54	\$422.54	\$0.00	\$422.54	\$0.00	\$0.00	\$422.54	\$422.54	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$422.54	\$422.54	\$422.54	\$0.00	\$422.54	\$0.00	\$0.00	\$422.54	\$422.54	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$2,832.01	\$2,832.01	\$2,832.01	\$0.00	\$2,832.01	\$0.00	\$0.00	\$2,832.01	\$2,832.01	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$2,832.01	\$2,832.01	\$2,832.01	\$0.00	\$2,832.01	\$0.00	\$0.00	\$2,832.01	\$2,832.01	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$6,500.17</b>	<b>\$6,500.17</b>	<b>\$6,500.17</b>	<b>\$0.00</b>	<b>\$6,500.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,500.17</b>	<b>\$6,500.17</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$6,500.17	\$6,500.17	\$6,500.17	\$0.00	\$6,500.17	\$0.00	\$0.00	\$6,500.17	\$6,500.17	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$6,500.17	\$6,500.17	\$6,500.17	\$0.00	\$6,500.17	\$0.00	\$0.00	\$6,500.17	\$6,500.17	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$9,736.00</b>	<b>\$9,736.00</b>	<b>\$9,736.00</b>	<b>\$0.00</b>	<b>\$9,736.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,736.00</b>	<b>\$9,736.00</b>	<b>\$0.00</b>
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$9,736.00	\$9,736.00	\$9,736.00	\$0.00	\$9,736.00	\$0.00	\$0.00	\$9,736.00	\$9,736.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$9,736.00	\$9,736.00	\$9,736.00	\$0.00	\$9,736.00	\$0.00	\$0.00	\$9,736.00	\$9,736.00	\$0.00



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# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$56,668.61</b>	<b>\$56,668.61</b>	<b>\$56,668.61</b>	<b>\$0.00</b>	<b>\$56,668.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,668.61</b>	<b>\$56,668.61</b>	<b>\$0.00</b>
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$0.00</b>	<b>\$5,053.92</b>	<b>\$5,053.92</b>	<b>\$5,053.92</b>	<b>\$0.00</b>	<b>\$5,053.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,053.92</b>	<b>\$5,053.92</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$5,053.92	\$5,053.92	\$5,053.92	\$0.00	\$5,053.92	\$0.00	\$0.00	\$5,053.92	\$5,053.92	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$5,053.92	\$5,053.92	\$5,053.92	\$0.00	\$5,053.92	\$0.00	\$0.00	\$5,053.92	\$5,053.92	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$15,220.00</b>	<b>\$15,220.00</b>	<b>\$15,220.00</b>	<b>\$0.00</b>	<b>\$15,220.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,220.00</b>	<b>\$15,220.00</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$15,220.00	\$15,220.00	\$15,220.00	\$0.00	\$15,220.00	\$0.00	\$0.00	\$15,220.00	\$15,220.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$15,220.00	\$15,220.00	\$15,220.00	\$0.00	\$15,220.00	\$0.00	\$0.00	\$15,220.00	\$15,220.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$36,394.69</b>	<b>\$36,394.69</b>	<b>\$36,394.69</b>	<b>\$0.00</b>	<b>\$36,394.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,394.69</b>	<b>\$36,394.69</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$0.00	\$36,394.69	\$36,394.69	\$36,394.69	\$0.00	\$36,394.69	\$0.00	\$0.00	\$36,394.69	\$36,394.69	\$0.00
3751	Viáticos en el país	\$0.00	\$36,394.69	\$36,394.69	\$36,394.69	\$0.00	\$36,394.69	\$0.00	\$0.00	\$36,394.69	\$36,394.69	\$0.00
<b>0120277711 RECURSOS FEDERALES RA</b>		<b>\$0.00</b>	<b>\$1,155,4...</b>	<b>\$1,155,467.98</b>	<b>\$1,155,467.98</b>	<b>\$0.00</b>	<b>\$1,155,467.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,155,467.98</b>	<b>\$1,155,467.98</b>	<b>\$0.00</b>
<b>TES23 1290160368 Ingresos Propios 2024</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$161,427.13</b>	<b>\$161,427.13</b>	<b>\$161,427.13</b>	<b>\$0.00</b>	<b>\$161,427.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$161,427.13</b>	<b>\$161,427.13</b>	<b>\$0.00</b>
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$161,427.13</b>	<b>\$161,427.13</b>	<b>\$161,427.13</b>	<b>\$0.00</b>	<b>\$161,427.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$161,427.13</b>	<b>\$161,427.13</b>	<b>\$0.00</b>
1540	Prestaciones contractuales	\$0.00	\$12,677.13	\$12,677.13	\$12,677.13	\$0.00	\$12,677.13	\$0.00	\$0.00	\$12,677.13	\$12,677.13	\$0.00
1541	Prestaciones contractuales	\$0.00	\$12,677.13	\$12,677.13	\$12,677.13	\$0.00	\$12,677.13	\$0.00	\$0.00	\$12,677.13	\$12,677.13	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$0.00	\$148,750.00	\$148,750.00	\$148,750.00	\$0.00	\$148,750.00	\$0.00	\$0.00	\$148,750.00	\$148,750.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$0.00	\$148,750.00	\$148,750.00	\$148,750.00	\$0.00	\$148,750.00	\$0.00	\$0.00	\$148,750.00	\$148,750.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$1,263,387...</b>	<b>\$1,263,387.65</b>	<b>\$1,263,387.65</b>	<b>\$0.00</b>	<b>\$1,263,387.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,263,387.65</b>	<b>\$1,263,387.65</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$0.00</b>	<b>\$155,322.62</b>	<b>\$155,322.62</b>	<b>\$155,322.62</b>	<b>\$0.00</b>	<b>\$155,322.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$155,322.62</b>	<b>\$155,322.62</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$12,810.46	\$12,810.46	\$12,810.46	\$0.00	\$12,810.46	\$0.00	\$0.00	\$12,810.46	\$12,810.46	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$12,810.46	\$12,810.46	\$12,810.46	\$0.00	\$12,810.46	\$0.00	\$0.00	\$12,810.46	\$12,810.46	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$455.62	\$455.62	\$455.62	\$0.00	\$455.62	\$0.00	\$0.00	\$455.62	\$455.62	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$455.62	\$455.62	\$455.62	\$0.00	\$455.62	\$0.00	\$0.00	\$455.62	\$455.62	\$0.00
2160	Material de limpieza	\$0.00	\$85,486.54	\$85,486.54	\$85,486.54	\$0.00	\$85,486.54	\$0.00	\$0.00	\$85,486.54	\$85,486.54	\$0.00
2161	Material de limpieza	\$0.00	\$85,486.54	\$85,486.54	\$85,486.54	\$0.00	\$85,486.54	\$0.00	\$0.00	\$85,486.54	\$85,486.54	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$56,570.00	\$56,570.00	\$56,570.00	\$0.00	\$56,570.00	\$0.00	\$0.00	\$56,570.00	\$56,570.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$56,570.00	\$56,570.00	\$56,570.00	\$0.00	\$56,570.00	\$0.00	\$0.00	\$56,570.00	\$56,570.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$129,018.59</b>	<b>\$129,018.59</b>	<b>\$129,018.59</b>	<b>\$0.00</b>	<b>\$129,018.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$129,018.59</b>	<b>\$129,018.59</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$108,878.59	\$108,878.59	\$108,878.59	\$0.00	\$108,878.59	\$0.00	\$0.00	\$108,878.59	\$108,878.59	\$0.00
2211	Alimentacion en oficinas o lugares de trabajo	\$0.00	\$5,835.67	\$5,835.67	\$5,835.67	\$0.00	\$5,835.67	\$0.00	\$0.00	\$5,835.67	\$5,835.67	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$103,042.92	\$103,042.92	\$103,042.92	\$0.00	\$103,042.92	\$0.00	\$0.00	\$103,042.92	\$103,042.92	\$0.00
2220	Productos alimenticios para animales	\$0.00	\$20,140.00	\$20,140.00	\$20,140.00	\$0.00	\$20,140.00	\$0.00	\$0.00	\$20,140.00	\$20,140.00	\$0.00



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## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

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Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2221	Productos alimenticios para animales	\$0.00	\$20,140.00	\$20,140.00	\$20,140.00	\$0.00	\$20,140.00	\$0.00	\$0.00	\$20,140.00	\$20,140.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$232,666.11</b>	<b>\$232,666.11</b>	<b>\$232,666.11</b>	<b>\$0.00</b>	<b>\$232,666.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$232,666.11</b>	<b>\$232,666.11</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$0.00	\$73,186.71	\$73,186.71	\$73,186.71	\$0.00	\$73,186.71	\$0.00	\$0.00	\$73,186.71	\$73,186.71	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$73,186.71	\$73,186.71	\$73,186.71	\$0.00	\$73,186.71	\$0.00	\$0.00	\$73,186.71	\$73,186.71	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$36,819.37	\$36,819.37	\$36,819.37	\$0.00	\$36,819.37	\$0.00	\$0.00	\$36,819.37	\$36,819.37	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$36,819.37	\$36,819.37	\$36,819.37	\$0.00	\$36,819.37	\$0.00	\$0.00	\$36,819.37	\$36,819.37	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$20,313.56	\$20,313.56	\$20,313.56	\$0.00	\$20,313.56	\$0.00	\$0.00	\$20,313.56	\$20,313.56	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$20,313.56	\$20,313.56	\$20,313.56	\$0.00	\$20,313.56	\$0.00	\$0.00	\$20,313.56	\$20,313.56	\$0.00
2440	Madera y productos de madera	\$0.00	\$6,192.59	\$6,192.59	\$6,192.59	\$0.00	\$6,192.59	\$0.00	\$0.00	\$6,192.59	\$6,192.59	\$0.00
2441	Madera y productos de madera	\$0.00	\$6,192.59	\$6,192.59	\$6,192.59	\$0.00	\$6,192.59	\$0.00	\$0.00	\$6,192.59	\$6,192.59	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$12,576.15	\$12,576.15	\$12,576.15	\$0.00	\$12,576.15	\$0.00	\$0.00	\$12,576.15	\$12,576.15	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$12,576.15	\$12,576.15	\$12,576.15	\$0.00	\$12,576.15	\$0.00	\$0.00	\$12,576.15	\$12,576.15	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$17,049.05	\$17,049.05	\$17,049.05	\$0.00	\$17,049.05	\$0.00	\$0.00	\$17,049.05	\$17,049.05	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$17,049.05	\$17,049.05	\$17,049.05	\$0.00	\$17,049.05	\$0.00	\$0.00	\$17,049.05	\$17,049.05	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$66,528.68	\$66,528.68	\$66,528.68	\$0.00	\$66,528.68	\$0.00	\$0.00	\$66,528.68	\$66,528.68	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$66,528.68	\$66,528.68	\$66,528.68	\$0.00	\$66,528.68	\$0.00	\$0.00	\$66,528.68	\$66,528.68	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$14,971.00</b>	<b>\$14,971.00</b>	<b>\$14,971.00</b>	<b>\$0.00</b>	<b>\$14,971.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,971.00</b>	<b>\$14,971.00</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$0.00	\$3,046.20	\$3,046.20	\$3,046.20	\$0.00	\$3,046.20	\$0.00	\$0.00	\$3,046.20	\$3,046.20	\$0.00
2511	Productos químicos básicos	\$0.00	\$3,046.20	\$3,046.20	\$3,046.20	\$0.00	\$3,046.20	\$0.00	\$0.00	\$3,046.20	\$3,046.20	\$0.00
2590	Otros productos químicos	\$0.00	\$11,924.80	\$11,924.80	\$11,924.80	\$0.00	\$11,924.80	\$0.00	\$0.00	\$11,924.80	\$11,924.80	\$0.00
2591	Otros productos químicos	\$0.00	\$11,924.80	\$11,924.80	\$11,924.80	\$0.00	\$11,924.80	\$0.00	\$0.00	\$11,924.80	\$11,924.80	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$602,878.98</b>	<b>\$602,878.98</b>	<b>\$602,878.98</b>	<b>\$0.00</b>	<b>\$602,878.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$602,878.98</b>	<b>\$602,878.98</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$602,878.98	\$602,878.98	\$602,878.98	\$0.00	\$602,878.98	\$0.00	\$0.00	\$602,878.98	\$602,878.98	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$602,878.98	\$602,878.98	\$602,878.98	\$0.00	\$602,878.98	\$0.00	\$0.00	\$602,878.98	\$602,878.98	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$15,717.49</b>	<b>\$15,717.49</b>	<b>\$15,717.49</b>	<b>\$0.00</b>	<b>\$15,717.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,717.49</b>	<b>\$15,717.49</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$0.00	\$15,717.49	\$15,717.49	\$15,717.49	\$0.00	\$15,717.49	\$0.00	\$0.00	\$15,717.49	\$15,717.49	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$15,717.49	\$15,717.49	\$15,717.49	\$0.00	\$15,717.49	\$0.00	\$0.00	\$15,717.49	\$15,717.49	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$112,812.86</b>	<b>\$112,812.86</b>	<b>\$112,812.86</b>	<b>\$0.00</b>	<b>\$112,812.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$112,812.86</b>	<b>\$112,812.86</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$66,701.05	\$66,701.05	\$66,701.05	\$0.00	\$66,701.05	\$0.00	\$0.00	\$66,701.05	\$66,701.05	\$0.00
2911	Herramientas menores	\$0.00	\$66,701.05	\$66,701.05	\$66,701.05	\$0.00	\$66,701.05	\$0.00	\$0.00	\$66,701.05	\$66,701.05	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$8,447.00	\$8,447.00	\$8,447.00	\$0.00	\$8,447.00	\$0.00	\$0.00	\$8,447.00	\$8,447.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$8,447.00	\$8,447.00	\$8,447.00	\$0.00	\$8,447.00	\$0.00	\$0.00	\$8,447.00	\$8,447.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$37,664.81	\$37,664.81	\$37,664.81	\$0.00	\$37,664.81	\$0.00	\$0.00	\$37,664.81	\$37,664.81	\$0.00



# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$37,664.81	\$37,664.81	\$37,664.81	\$0.00	\$37,664.81	\$0.00	\$0.00	\$37,664.81	\$37,664.81	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$509,786.27</b>	<b>\$509,786.27</b>	<b>\$509,786.27</b>	<b>\$0.00</b>	<b>\$507,630.27</b>	<b>\$2,156.00</b>	<b>\$2,156.00</b>	<b>\$507,630.27</b>	<b>\$500,770.27</b>	<b>\$6,860.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$224,754.45</b>	<b>\$224,754.45</b>	<b>\$224,754.45</b>	<b>\$0.00</b>	<b>\$222,598.45</b>	<b>\$2,156.00</b>	<b>\$2,156.00</b>	<b>\$222,598.45</b>	<b>\$222,598.45</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$121,881.00	\$121,881.00	\$121,881.00	\$0.00	\$119,725.00	\$2,156.00	\$2,156.00	\$119,725.00	\$119,725.00	\$0.00
3111	Energía eléctrica	\$0.00	\$121,881.00	\$121,881.00	\$121,881.00	\$0.00	\$119,725.00	\$2,156.00	\$2,156.00	\$119,725.00	\$119,725.00	\$0.00
3120	Gas	\$0.00	\$74,743.45	\$74,743.45	\$74,743.45	\$0.00	\$74,743.45	\$0.00	\$0.00	\$74,743.45	\$74,743.45	\$0.00
3121	GAS	\$0.00	\$74,743.45	\$74,743.45	\$74,743.45	\$0.00	\$74,743.45	\$0.00	\$0.00	\$74,743.45	\$74,743.45	\$0.00
3140	Telefonia Tradicional	\$0.00	\$28,130.00	\$28,130.00	\$28,130.00	\$0.00	\$28,130.00	\$0.00	\$0.00	\$28,130.00	\$28,130.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$28,130.00	\$28,130.00	\$28,130.00	\$0.00	\$28,130.00	\$0.00	\$0.00	\$28,130.00	\$28,130.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$6,554.00</b>	<b>\$6,554.00</b>	<b>\$6,554.00</b>	<b>\$0.00</b>	<b>\$6,554.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,554.00</b>	<b>\$6,554.00</b>	<b>\$0.00</b>
3290	Otros arrendamientos	\$0.00	\$6,554.00	\$6,554.00	\$6,554.00	\$0.00	\$6,554.00	\$0.00	\$0.00	\$6,554.00	\$6,554.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$6,554.00	\$6,554.00	\$6,554.00	\$0.00	\$6,554.00	\$0.00	\$0.00	\$6,554.00	\$6,554.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$145,152.69</b>	<b>\$145,152.69</b>	<b>\$145,152.69</b>	<b>\$0.00</b>	<b>\$145,152.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$145,152.69</b>	<b>\$145,152.69</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$125,100.00	\$125,100.00	\$125,100.00	\$0.00	\$125,100.00	\$0.00	\$0.00	\$125,100.00	\$125,100.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$125,100.00	\$125,100.00	\$125,100.00	\$0.00	\$125,100.00	\$0.00	\$0.00	\$125,100.00	\$125,100.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$20,052.69	\$20,052.69	\$20,052.69	\$0.00	\$20,052.69	\$0.00	\$0.00	\$20,052.69	\$20,052.69	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$20,052.69	\$20,052.69	\$20,052.69	\$0.00	\$20,052.69	\$0.00	\$0.00	\$20,052.69	\$20,052.69	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$0.00</b>	<b>\$31,469.96</b>	<b>\$31,469.96</b>	<b>\$31,469.96</b>	<b>\$0.00</b>	<b>\$31,469.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,469.96</b>	<b>\$24,609.96</b>	<b>\$6,860.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$209.96	\$209.96	\$209.96	\$0.00	\$209.96	\$0.00	\$0.00	\$209.96	\$209.96	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$209.96	\$209.96	\$209.96	\$0.00	\$209.96	\$0.00	\$0.00	\$209.96	\$209.96	\$0.00
3470	Fletes y maniobras	\$0.00	\$31,260.00	\$31,260.00	\$31,260.00	\$0.00	\$31,260.00	\$0.00	\$0.00	\$31,260.00	\$24,400.00	\$6,860.00
3471	Fletes y maniobras	\$0.00	\$31,260.00	\$31,260.00	\$31,260.00	\$0.00	\$31,260.00	\$0.00	\$0.00	\$31,260.00	\$24,400.00	\$6,860.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$41,746.47</b>	<b>\$41,746.47</b>	<b>\$41,746.47</b>	<b>\$0.00</b>	<b>\$41,746.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,746.47</b>	<b>\$41,746.47</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$4,358.00	\$4,358.00	\$4,358.00	\$0.00	\$4,358.00	\$0.00	\$0.00	\$4,358.00	\$4,358.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$4,358.00	\$4,358.00	\$4,358.00	\$0.00	\$4,358.00	\$0.00	\$0.00	\$4,358.00	\$4,358.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$37,388.47	\$37,388.47	\$37,388.47	\$0.00	\$37,388.47	\$0.00	\$0.00	\$37,388.47	\$37,388.47	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$37,388.47	\$37,388.47	\$37,388.47	\$0.00	\$37,388.47	\$0.00	\$0.00	\$37,388.47	\$37,388.47	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$12,086.00</b>	<b>\$12,086.00</b>	<b>\$12,086.00</b>	<b>\$0.00</b>	<b>\$12,086.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,086.00</b>	<b>\$12,086.00</b>	<b>\$0.00</b>
3750	Viáticos en el pais	\$0.00	\$12,086.00	\$12,086.00	\$12,086.00	\$0.00	\$12,086.00	\$0.00	\$0.00	\$12,086.00	\$12,086.00	\$0.00
3751	Viáticos en el país	\$0.00	\$12,086.00	\$12,086.00	\$12,086.00	\$0.00	\$12,086.00	\$0.00	\$0.00	\$12,086.00	\$12,086.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$48,022.70</b>	<b>\$48,022.70</b>	<b>\$48,022.70</b>	<b>\$0.00</b>	<b>\$48,022.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,022.70</b>	<b>\$48,022.70</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$48,022.70	\$48,022.70	\$48,022.70	\$0.00	\$48,022.70	\$0.00	\$0.00	\$48,022.70	\$48,022.70	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$48,022.70	\$48,022.70	\$48,022.70	\$0.00	\$48,022.70	\$0.00	\$0.00	\$48,022.70	\$48,022.70	\$0.00



# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$128,515.58</b>	<b>\$128,515.58</b>	<b>\$128,515.58</b>	<b>\$0.00</b>	<b>\$128,515.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$88,844.74</b>	<b>\$88,844.74</b>	<b>\$39,670.84</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$54,587.33</b>	<b>\$54,587.33</b>	<b>\$54,587.33</b>	<b>\$0.00</b>	<b>\$54,587.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,856.49</b>	<b>\$39,856.49</b>	<b>\$14,730.84</b>
5110	Muebles de oficina y estantería	\$0.00	\$14,730.84	\$14,730.84	\$14,730.84	\$0.00	\$14,730.84	\$0.00	\$0.00	\$0.00	\$0.00	\$14,730.84
5111	Muebles de oficina y estantería	\$0.00	\$14,730.84	\$14,730.84	\$14,730.84	\$0.00	\$14,730.84	\$0.00	\$0.00	\$0.00	\$0.00	\$14,730.84
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$39,856.49	\$39,856.49	\$39,856.49	\$0.00	\$39,856.49	\$0.00	\$0.00	\$39,856.49	\$39,856.49	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$39,856.49	\$39,856.49	\$39,856.49	\$0.00	\$39,856.49	\$0.00	\$0.00	\$39,856.49	\$39,856.49	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$73,928.25</b>	<b>\$73,928.25</b>	<b>\$73,928.25</b>	<b>\$0.00</b>	<b>\$73,928.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,988.25</b>	<b>\$48,988.25</b>	<b>\$24,940.00</b>
5670	Herramientas y máquinas-herramientas	\$0.00	\$73,928.25	\$73,928.25	\$73,928.25	\$0.00	\$73,928.25	\$0.00	\$0.00	\$48,988.25	\$48,988.25	\$24,940.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$73,928.25	\$73,928.25	\$73,928.25	\$0.00	\$73,928.25	\$0.00	\$0.00	\$48,988.25	\$48,988.25	\$24,940.00
<b>1290160368 Ingresos Propios 2024</b>		<b>\$0.00</b>	<b>\$2,063,116.63</b>	<b>\$2,063,116.63</b>	<b>\$2,063,116.63</b>	<b>\$0.00</b>	<b>\$2,060,960.63</b>	<b>\$2,156.00</b>	<b>\$2,156.00</b>	<b>\$2,021,289.79</b>	<b>\$2,014,429.79</b>	<b>\$46,530.84</b>
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$16,108,164.85</b>	<b>\$16,108,164.85</b>	<b>\$16,108,164.85</b>	<b>\$0.00</b>	<b>\$16,108,164.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,108,164.85</b>	<b>\$16,108,164.85</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$13,791,247.89</b>	<b>\$13,791,247.89</b>	<b>\$13,791,247.89</b>	<b>\$0.00</b>	<b>\$13,791,247.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,791,247.89</b>	<b>\$13,791,247.89</b>	<b>\$0.00</b>
1110	Dietas	\$0.00	\$1,290,693.60	\$1,290,693.60	\$1,290,693.60	\$0.00	\$1,290,693.60	\$0.00	\$0.00	\$1,290,693.60	\$1,290,693.60	\$0.00
1111	Dietas	\$0.00	\$1,290,693.60	\$1,290,693.60	\$1,290,693.60	\$0.00	\$1,290,693.60	\$0.00	\$0.00	\$1,290,693.60	\$1,290,693.60	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$12,500,554.29	\$12,500,554.29	\$12,500,554.29	\$0.00	\$12,500,554.29	\$0.00	\$0.00	\$12,500,554.29	\$12,500,554.29	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$12,500,554.29	\$12,500,554.29	\$12,500,554.29	\$0.00	\$12,500,554.29	\$0.00	\$0.00	\$12,500,554.29	\$12,500,554.29	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$2,058,059.73</b>	<b>\$2,058,059.73</b>	<b>\$2,058,059.73</b>	<b>\$0.00</b>	<b>\$2,058,059.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,058,059.73</b>	<b>\$2,058,059.73</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$976,616.76	\$976,616.76	\$976,616.76	\$0.00	\$976,616.76	\$0.00	\$0.00	\$976,616.76	\$976,616.76	\$0.00
1321	Primas de vacaciones	\$0.00	\$214,226.96	\$214,226.96	\$214,226.96	\$0.00	\$214,226.96	\$0.00	\$0.00	\$214,226.96	\$214,226.96	\$0.00
1322	prima dominical	\$0.00	\$740,516.22	\$740,516.22	\$740,516.22	\$0.00	\$740,516.22	\$0.00	\$0.00	\$740,516.22	\$740,516.22	\$0.00
1323	gratificaciones anuales	\$0.00	\$21,873.58	\$21,873.58	\$21,873.58	\$0.00	\$21,873.58	\$0.00	\$0.00	\$21,873.58	\$21,873.58	\$0.00
1330	Horas extraordinarias	\$0.00	\$325,116.17	\$325,116.17	\$325,116.17	\$0.00	\$325,116.17	\$0.00	\$0.00	\$325,116.17	\$325,116.17	\$0.00
1331	Horas extraordinarias	\$0.00	\$325,116.17	\$325,116.17	\$325,116.17	\$0.00	\$325,116.17	\$0.00	\$0.00	\$325,116.17	\$325,116.17	\$0.00
1340	Compensaciones	\$0.00	\$756,326.80	\$756,326.80	\$756,326.80	\$0.00	\$756,326.80	\$0.00	\$0.00	\$756,326.80	\$756,326.80	\$0.00
1341	Compensaciones	\$0.00	\$756,326.80	\$756,326.80	\$756,326.80	\$0.00	\$756,326.80	\$0.00	\$0.00	\$756,326.80	\$756,326.80	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$258,857.23</b>	<b>\$258,857.23</b>	<b>\$258,857.23</b>	<b>\$0.00</b>	<b>\$258,857.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$258,857.23</b>	<b>\$258,857.23</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$0.00	\$57,813.50	\$57,813.50	\$57,813.50	\$0.00	\$57,813.50	\$0.00	\$0.00	\$57,813.50	\$57,813.50	\$0.00
1521	Indemnizaciones	\$0.00	\$57,813.50	\$57,813.50	\$57,813.50	\$0.00	\$57,813.50	\$0.00	\$0.00	\$57,813.50	\$57,813.50	\$0.00
1540	Prestaciones contractuales	\$0.00	\$128,543.73	\$128,543.73	\$128,543.73	\$0.00	\$128,543.73	\$0.00	\$0.00	\$128,543.73	\$128,543.73	\$0.00
1541	Prestaciones contractuales	\$0.00	\$128,543.73	\$128,543.73	\$128,543.73	\$0.00	\$128,543.73	\$0.00	\$0.00	\$128,543.73	\$128,543.73	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$0.00	\$72,500.00	\$72,500.00	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$72,500.00	\$72,500.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$0.00	\$72,500.00	\$72,500.00	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$72,500.00	\$72,500.00	\$0.00



# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$1,601,167...</b>	<b>\$1,601,167.73</b>	<b>\$1,601,167.73</b>	<b>\$0.00</b>	<b>\$1,601,167.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,601,167.73</b>	<b>\$1,601,167.78</b>	<b>-\$0.05</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$0.00</b>	<b>\$376,901.68</b>	<b>\$376,901.68</b>	<b>\$376,901.68</b>	<b>\$0.00</b>	<b>\$376,901.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$376,901.68</b>	<b>\$376,901.68</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$151,039.52	\$151,039.52	\$151,039.52	\$0.00	\$151,039.52	\$0.00	\$0.00	\$151,039.52	\$151,039.52	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$151,039.52	\$151,039.52	\$151,039.52	\$0.00	\$151,039.52	\$0.00	\$0.00	\$151,039.52	\$151,039.52	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$124,247.40	\$124,247.40	\$124,247.40	\$0.00	\$124,247.40	\$0.00	\$0.00	\$124,247.40	\$124,247.40	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$124,247.40	\$124,247.40	\$124,247.40	\$0.00	\$124,247.40	\$0.00	\$0.00	\$124,247.40	\$124,247.40	\$0.00
2160	Material de limpieza	\$0.00	\$101,614.76	\$101,614.76	\$101,614.76	\$0.00	\$101,614.76	\$0.00	\$0.00	\$101,614.76	\$101,614.76	\$0.00
2161	Material de limpieza	\$0.00	\$101,614.76	\$101,614.76	\$101,614.76	\$0.00	\$101,614.76	\$0.00	\$0.00	\$101,614.76	\$101,614.76	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$157,343.41</b>	<b>\$157,343.41</b>	<b>\$157,343.41</b>	<b>\$0.00</b>	<b>\$157,343.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$157,343.41</b>	<b>\$157,343.41</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$155,413.13	\$155,413.13	\$155,413.13	\$0.00	\$155,413.13	\$0.00	\$0.00	\$155,413.13	\$155,413.13	\$0.00
2211	Alimentacion en oficinas o lugares de trabajo	\$0.00	\$2,047.77	\$2,047.77	\$2,047.77	\$0.00	\$2,047.77	\$0.00	\$0.00	\$2,047.77	\$2,047.77	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$153,365.36	\$153,365.36	\$153,365.36	\$0.00	\$153,365.36	\$0.00	\$0.00	\$153,365.36	\$153,365.36	\$0.00
2220	Productos alimenticios para animales	\$0.00	\$1,930.28	\$1,930.28	\$1,930.28	\$0.00	\$1,930.28	\$0.00	\$0.00	\$1,930.28	\$1,930.28	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$1,930.28	\$1,930.28	\$1,930.28	\$0.00	\$1,930.28	\$0.00	\$0.00	\$1,930.28	\$1,930.28	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$176,126.72</b>	<b>\$176,126.72</b>	<b>\$176,126.72</b>	<b>\$0.00</b>	<b>\$176,126.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$176,126.72</b>	<b>\$176,126.72</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$0.00	\$38,722.55	\$38,722.55	\$38,722.55	\$0.00	\$38,722.55	\$0.00	\$0.00	\$38,722.55	\$38,722.55	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$38,722.55	\$38,722.55	\$38,722.55	\$0.00	\$38,722.55	\$0.00	\$0.00	\$38,722.55	\$38,722.55	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$22,814.58	\$22,814.58	\$22,814.58	\$0.00	\$22,814.58	\$0.00	\$0.00	\$22,814.58	\$22,814.58	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$22,814.58	\$22,814.58	\$22,814.58	\$0.00	\$22,814.58	\$0.00	\$0.00	\$22,814.58	\$22,814.58	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$7,447.59	\$7,447.59	\$7,447.59	\$0.00	\$7,447.59	\$0.00	\$0.00	\$7,447.59	\$7,447.59	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$7,447.59	\$7,447.59	\$7,447.59	\$0.00	\$7,447.59	\$0.00	\$0.00	\$7,447.59	\$7,447.59	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$1,898.50	\$1,898.50	\$1,898.50	\$0.00	\$1,898.50	\$0.00	\$0.00	\$1,898.50	\$1,898.50	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$1,898.50	\$1,898.50	\$1,898.50	\$0.00	\$1,898.50	\$0.00	\$0.00	\$1,898.50	\$1,898.50	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$5,534.91	\$5,534.91	\$5,534.91	\$0.00	\$5,534.91	\$0.00	\$0.00	\$5,534.91	\$5,534.91	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$5,534.91	\$5,534.91	\$5,534.91	\$0.00	\$5,534.91	\$0.00	\$0.00	\$5,534.91	\$5,534.91	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$6,760.95	\$6,760.95	\$6,760.95	\$0.00	\$6,760.95	\$0.00	\$0.00	\$6,760.95	\$6,760.95	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$6,760.95	\$6,760.95	\$6,760.95	\$0.00	\$6,760.95	\$0.00	\$0.00	\$6,760.95	\$6,760.95	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$92,947.64	\$92,947.64	\$92,947.64	\$0.00	\$92,947.64	\$0.00	\$0.00	\$92,947.64	\$92,947.64	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$92,947.64	\$92,947.64	\$92,947.64	\$0.00	\$92,947.64	\$0.00	\$0.00	\$92,947.64	\$92,947.64	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$28,616.06</b>	<b>\$28,616.06</b>	<b>\$28,616.06</b>	<b>\$0.00</b>	<b>\$28,616.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,616.06</b>	<b>\$28,616.06</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$0.00	\$28,418.00	\$28,418.00	\$28,418.00	\$0.00	\$28,418.00	\$0.00	\$0.00	\$28,418.00	\$28,418.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$28,418.00	\$28,418.00	\$28,418.00	\$0.00	\$28,418.00	\$0.00	\$0.00	\$28,418.00	\$28,418.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$198.06	\$198.06	\$198.06	\$0.00	\$198.06	\$0.00	\$0.00	\$198.06	\$198.06	\$0.00



# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2541	Materiales, accesorios y suministros médicos	\$0.00	\$198.06	\$198.06	\$198.06	\$0.00	\$198.06	\$0.00	\$0.00	\$198.06	\$198.06	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$718,926.73</b>	<b>\$718,926.73</b>	<b>\$718,926.73</b>	<b>\$0.00</b>	<b>\$718,926.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$718,926.73</b>	<b>\$718,926.78</b>	<b>-\$0.05</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$718,926.73	\$718,926.73	\$718,926.73	\$0.00	\$718,926.73	\$0.00	\$0.00	\$718,926.73	\$718,926.78	-\$0.05
2611	Combustibles, lubricantes y aditivos	\$0.00	\$718,926.73	\$718,926.73	\$718,926.73	\$0.00	\$718,926.73	\$0.00	\$0.00	\$718,926.73	\$718,926.78	-\$0.05
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$143,253.13</b>	<b>\$143,253.13</b>	<b>\$143,253.13</b>	<b>\$0.00</b>	<b>\$143,253.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$143,253.13</b>	<b>\$143,253.13</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$43,981.57	\$43,981.57	\$43,981.57	\$0.00	\$43,981.57	\$0.00	\$0.00	\$43,981.57	\$43,981.57	\$0.00
2911	Herramientas menores	\$0.00	\$43,981.57	\$43,981.57	\$43,981.57	\$0.00	\$43,981.57	\$0.00	\$0.00	\$43,981.57	\$43,981.57	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$876.70	\$876.70	\$876.70	\$0.00	\$876.70	\$0.00	\$0.00	\$876.70	\$876.70	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$876.70	\$876.70	\$876.70	\$0.00	\$876.70	\$0.00	\$0.00	\$876.70	\$876.70	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$6,446.00	\$6,446.00	\$6,446.00	\$0.00	\$6,446.00	\$0.00	\$0.00	\$6,446.00	\$6,446.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$6,446.00	\$6,446.00	\$6,446.00	\$0.00	\$6,446.00	\$0.00	\$0.00	\$6,446.00	\$6,446.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$91,948.86	\$91,948.86	\$91,948.86	\$0.00	\$91,948.86	\$0.00	\$0.00	\$91,948.86	\$91,948.86	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$91,948.86	\$91,948.86	\$91,948.86	\$0.00	\$91,948.86	\$0.00	\$0.00	\$91,948.86	\$91,948.86	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$1,354,868...</b>	<b>\$1,354,868.12</b>	<b>\$1,357,471.12</b>	<b>-\$2,603.00</b>	<b>\$1,357,471.12</b>	<b>\$0.00</b>	<b>-\$2,603.00</b>	<b>\$1,357,471.12</b>	<b>\$1,357,471.12</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$144,569.65</b>	<b>\$144,569.65</b>	<b>\$144,569.65</b>	<b>\$0.00</b>	<b>\$144,569.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$144,569.65</b>	<b>\$144,569.65</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$105,635.00	\$105,635.00	\$105,635.00	\$0.00	\$105,635.00	\$0.00	\$0.00	\$105,635.00	\$105,635.00	\$0.00
3111	Energía eléctrica	\$0.00	\$105,635.00	\$105,635.00	\$105,635.00	\$0.00	\$105,635.00	\$0.00	\$0.00	\$105,635.00	\$105,635.00	\$0.00
3120	Gas	\$0.00	\$12,111.70	\$12,111.70	\$12,111.70	\$0.00	\$12,111.70	\$0.00	\$0.00	\$12,111.70	\$12,111.70	\$0.00
3121	GAS	\$0.00	\$12,111.70	\$12,111.70	\$12,111.70	\$0.00	\$12,111.70	\$0.00	\$0.00	\$12,111.70	\$12,111.70	\$0.00
3140	Telefonía Tradicional	\$0.00	\$26,203.00	\$26,203.00	\$26,203.00	\$0.00	\$26,203.00	\$0.00	\$0.00	\$26,203.00	\$26,203.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$26,203.00	\$26,203.00	\$26,203.00	\$0.00	\$26,203.00	\$0.00	\$0.00	\$26,203.00	\$26,203.00	\$0.00
3150	Telefonía celular	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
3151	Telefonía celular	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$369.95	\$369.95	\$369.95	\$0.00	\$369.95	\$0.00	\$0.00	\$369.95	\$369.95	\$0.00
3181	Servicios telegráficos	\$0.00	\$369.95	\$369.95	\$369.95	\$0.00	\$369.95	\$0.00	\$0.00	\$369.95	\$369.95	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$95,028.00</b>	<b>\$95,028.00</b>	<b>\$95,028.00</b>	<b>\$0.00</b>	<b>\$95,028.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,028.00</b>	<b>\$95,028.00</b>	<b>\$0.00</b>
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$87,000.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$87,000.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$8,028.00	\$8,028.00	\$8,028.00	\$0.00	\$8,028.00	\$0.00	\$0.00	\$8,028.00	\$8,028.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$8,028.00	\$8,028.00	\$8,028.00	\$0.00	\$8,028.00	\$0.00	\$0.00	\$8,028.00	\$8,028.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$221,839.48</b>	<b>\$221,839.48</b>	<b>\$221,839.48</b>	<b>\$0.00</b>	<b>\$221,839.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$221,839.48</b>	<b>\$221,839.48</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$174,000.00	\$174,000.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$174,000.00	\$174,000.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00



# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$47,839.48	\$47,839.48	\$47,839.48	\$0.00	\$47,839.48	\$0.00	\$0.00	\$47,839.48	\$47,839.48	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$47,839.48	\$47,839.48	\$47,839.48	\$0.00	\$47,839.48	\$0.00	\$0.00	\$47,839.48	\$47,839.48	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$7,891.95</b>	<b>\$7,891.95</b>	<b>\$7,891.95</b>	<b>\$0.00</b>	<b>\$7,891.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,891.95</b>	<b>\$7,891.95</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$7,891.95	\$7,891.95	\$7,891.95	\$0.00	\$7,891.95	\$0.00	\$0.00	\$7,891.95	\$7,891.95	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$7,891.95	\$7,891.95	\$7,891.95	\$0.00	\$7,891.95	\$0.00	\$0.00	\$7,891.95	\$7,891.95	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$51,883.27</b>	<b>\$51,883.27</b>	<b>\$51,883.27</b>	<b>\$0.00</b>	<b>\$51,883.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,883.27</b>	<b>\$51,883.27</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$17,300.00	\$17,300.00	\$17,300.00	\$0.00	\$17,300.00	\$0.00	\$0.00	\$17,300.00	\$17,300.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$17,300.00	\$17,300.00	\$17,300.00	\$0.00	\$17,300.00	\$0.00	\$0.00	\$17,300.00	\$17,300.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$31,143.27	\$31,143.27	\$31,143.27	\$0.00	\$31,143.27	\$0.00	\$0.00	\$31,143.27	\$31,143.27	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$31,143.27	\$31,143.27	\$31,143.27	\$0.00	\$31,143.27	\$0.00	\$0.00	\$31,143.27	\$31,143.27	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$3,440.00	\$3,440.00	\$3,440.00	\$0.00	\$3,440.00	\$0.00	\$0.00	\$3,440.00	\$3,440.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$3,440.00	\$3,440.00	\$3,440.00	\$0.00	\$3,440.00	\$0.00	\$0.00	\$3,440.00	\$3,440.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$79,886.94</b>	<b>\$79,886.94</b>	<b>\$79,886.94</b>	<b>\$0.00</b>	<b>\$79,886.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$79,886.94</b>	<b>\$79,886.94</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$0.00	\$79,886.94	\$79,886.94	\$79,886.94	\$0.00	\$79,886.94	\$0.00	\$0.00	\$79,886.94	\$79,886.94	\$0.00
3751	Viáticos en el país	\$0.00	\$79,886.94	\$79,886.94	\$79,886.94	\$0.00	\$79,886.94	\$0.00	\$0.00	\$79,886.94	\$79,886.94	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$97,490.83</b>	<b>\$97,490.83</b>	<b>\$100,093.83</b>	<b>-\$2,603.00</b>	<b>\$100,093.83</b>	<b>\$0.00</b>	<b>-\$2,603.00</b>	<b>\$100,093.83</b>	<b>\$100,093.83</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$97,490.83	\$97,490.83	\$100,093.83	-\$2,603.00	\$100,093.83	\$0.00	-\$2,603.00	\$100,093.83	\$100,093.83	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$97,490.83	\$97,490.83	\$100,093.83	-\$2,603.00	\$100,093.83	\$0.00	-\$2,603.00	\$100,093.83	\$100,093.83	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$656,278.00</b>	<b>\$656,278.00</b>	<b>\$656,278.00</b>	<b>\$0.00</b>	<b>\$656,278.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$656,278.00</b>	<b>\$656,278.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$20,771.00	\$20,771.00	\$20,771.00	\$0.00	\$20,771.00	\$0.00	\$0.00	\$20,771.00	\$20,771.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$20,771.00	\$20,771.00	\$20,771.00	\$0.00	\$20,771.00	\$0.00	\$0.00	\$20,771.00	\$20,771.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$612,307.00	\$612,307.00	\$612,307.00	\$0.00	\$612,307.00	\$0.00	\$0.00	\$612,307.00	\$612,307.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$612,307.00	\$612,307.00	\$612,307.00	\$0.00	\$612,307.00	\$0.00	\$0.00	\$612,307.00	\$612,307.00	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		<b>\$0.00</b>	<b>\$19,064,...</b>	<b>\$19,064,200.70</b>	<b>\$19,066,803.70</b>	<b>-\$2,603.00</b>	<b>\$19,066,803.70</b>	<b>\$0.00</b>	<b>-\$2,603.00</b>	<b>\$19,066,803.70</b>	<b>\$19,066,803.75</b>	<b>-\$0.05</b>
<b>TES26 1290210290 Ingresos Propios 2025</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$452.40</b>	<b>\$452.40</b>	<b>\$452.40</b>	<b>\$0.00</b>	<b>\$452.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$452.40</b>	<b>\$452.40</b>	<b>\$0.00</b>
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$452.40</b>	<b>\$452.40</b>	<b>\$452.40</b>	<b>\$0.00</b>	<b>\$452.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$452.40</b>	<b>\$452.40</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
<b>1290210290 Ingresos Propios 2025</b>		<b>\$0.00</b>	<b>\$452.40</b>	<b>\$452.40</b>	<b>\$452.40</b>	<b>\$0.00</b>	<b>\$452.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$452.40</b>	<b>\$452.40</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025**

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$42,598,376.70</b>	<b>-\$19,808,4...</b>	<b>\$22,789,937.40</b>	<b>\$0.00</b>	<b>\$22,789,937.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,789,937.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$31,820,000.00</b>	<b>-\$17,217,5...</b>	<b>\$14,602,415.00</b>	<b>\$0.00</b>	<b>\$14,602,415.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,602,415.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$31,820,000.00	-\$17,217,5...	\$14,602,415.00	\$0.00	\$14,602,415.00	\$0.00	\$0.00	\$14,602,415.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$31,820,000.00	-\$17,217,5...	\$14,602,415.00	\$0.00	\$14,602,415.00	\$0.00	\$0.00	\$14,602,415.00	\$0.00	\$0.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$7,805,485.70</b>	<b>-\$1,983,55...</b>	<b>\$5,821,926.90</b>	<b>\$0.00</b>	<b>\$5,821,926.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,821,926.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$5,710,485.70	-\$695,834.73	\$5,014,650.97	\$0.00	\$5,014,650.97	\$0.00	\$0.00	\$5,014,650.97	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$810,000.00	-\$547,866.08	\$262,133.92	\$0.00	\$262,133.92	\$0.00	\$0.00	\$262,133.92	\$0.00	\$0.00	\$0.00
1323	gratificaciones anuales	\$4,900,485.70	-\$147,968.65	\$4,752,517.05	\$0.00	\$4,752,517.05	\$0.00	\$0.00	\$4,752,517.05	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$645,000.00	-\$532,004.07	\$112,995.93	\$0.00	\$112,995.93	\$0.00	\$0.00	\$112,995.93	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$645,000.00	-\$532,004.07	\$112,995.93	\$0.00	\$112,995.93	\$0.00	\$0.00	\$112,995.93	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$1,450,000.00	-\$755,720.00	\$694,280.00	\$0.00	\$694,280.00	\$0.00	\$0.00	\$694,280.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$1,450,000.00	-\$755,720.00	\$694,280.00	\$0.00	\$694,280.00	\$0.00	\$0.00	\$694,280.00	\$0.00	\$0.00	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$36,600.00</b>	<b>-\$17,732.47</b>	<b>\$18,867.53</b>	<b>\$0.00</b>	<b>\$18,867.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,867.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1440	Aportaciones para seguros	\$36,600.00	-\$17,732.47	\$18,867.53	\$0.00	\$18,867.53	\$0.00	\$0.00	\$18,867.53	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$36,600.00	-\$17,732.47	\$18,867.53	\$0.00	\$18,867.53	\$0.00	\$0.00	\$18,867.53	\$0.00	\$0.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$1,359,468.00</b>	<b>-\$440,813.03</b>	<b>\$918,654.97</b>	<b>\$0.00</b>	<b>\$918,654.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$918,654.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$1,235,880.00	-\$335,564.31	\$900,315.69	\$0.00	\$900,315.69	\$0.00	\$0.00	\$900,315.69	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$1,235,880.00	-\$335,564.31	\$900,315.69	\$0.00	\$900,315.69	\$0.00	\$0.00	\$900,315.69	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$123,588.00	-\$105,248.72	\$18,339.28	\$0.00	\$18,339.28	\$0.00	\$0.00	\$18,339.28	\$0.00	\$0.00	\$0.00
1541	Prestaciones contractuales	\$123,588.00	-\$105,248.72	\$18,339.28	\$0.00	\$18,339.28	\$0.00	\$0.00	\$18,339.28	\$0.00	\$0.00	\$0.00
<b>1600</b>	<b>PREVISIONES</b>	<b>\$1,576,823.00</b>	<b>-\$148,750.00</b>	<b>\$1,428,073.00</b>	<b>\$0.00</b>	<b>\$1,428,073.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,428,073.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610	Previsiones de carácter laboral, económica y de segurida	\$1,576,823.00	-\$148,750.00	\$1,428,073.00	\$0.00	\$1,428,073.00	\$0.00	\$0.00	\$1,428,073.00	\$0.00	\$0.00	\$0.00
1611	PREVISIONES DE CARÁCTER LABORAL, ECONÓMIC/	\$1,576,823.00	-\$148,750.00	\$1,428,073.00	\$0.00	\$1,428,073.00	\$0.00	\$0.00	\$1,428,073.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$7,099,223.02</b>	<b>-\$3,528,27...</b>	<b>\$3,570,944.46</b>	<b>\$12,916.20</b>	<b>\$3,558,028.26</b>	<b>\$12,916.20</b>	<b>\$0.00</b>	<b>\$3,558,028.26</b>	<b>\$12,916.20</b>	<b>\$12,916.20</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$630,223.02</b>	<b>-\$376,533.67</b>	<b>\$253,689.35</b>	<b>\$0.00</b>	<b>\$253,689.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$253,689.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2120	Materiales y útiles de impresión y reproducción	\$130,000.00	-\$97,046.03	\$32,953.97	\$0.00	\$32,953.97	\$0.00	\$0.00	\$32,953.97	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$130,000.00	-\$97,046.03	\$32,953.97	\$0.00	\$32,953.97	\$0.00	\$0.00	\$32,953.97	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	-\$20,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	-\$20,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$340,223.02	-\$216,859.64	\$123,363.38	\$0.00	\$123,363.38	\$0.00	\$0.00	\$123,363.38	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$340,223.02	-\$216,859.64	\$123,363.38	\$0.00	\$123,363.38	\$0.00	\$0.00	\$123,363.38	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$100,000.00	-\$42,628.00	\$57,372.00	\$0.00	\$57,372.00	\$0.00	\$0.00	\$57,372.00	\$0.00	\$0.00	\$0.00



Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

## MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2181	Materiales para el registro e identificación de bienes y per	\$100,000.00	-\$42,628.00	\$57,372.00	\$0.00	\$57,372.00	\$0.00	\$0.00	\$57,372.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$815,000.00</b>	<b>-\$405,003.10</b>	<b>\$409,996.90</b>	<b>\$12,916.20</b>	<b>\$397,080.70</b>	<b>\$12,916.20</b>	<b>\$0.00</b>	<b>\$397,080.70</b>	<b>\$12,916.20</b>	<b>\$12,916.20</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$770,000.00	-\$405,003.10	\$364,996.90	\$12,916.20	\$352,080.70	\$12,916.20	\$0.00	\$352,080.70	\$12,916.20	\$12,916.20	\$0.00
2211	Alimentacion en oficinas o lugares de trabajo	\$250,000.00	-\$150,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2212	Alimentacion en eventos oficiales	\$520,000.00	-\$255,003.10	\$264,996.90	\$12,916.20	\$252,080.70	\$12,916.20	\$0.00	\$252,080.70	\$12,916.20	\$12,916.20	\$0.00
2220	Productos alimenticios para animales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,427,000.00</b>	<b>-\$592,826.61</b>	<b>\$834,173.39</b>	<b>\$0.00</b>	<b>\$834,173.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$834,173.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$220,000.00	-\$115,606.01	\$104,393.99	\$0.00	\$104,393.99	\$0.00	\$0.00	\$104,393.99	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$220,000.00	-\$115,606.01	\$104,393.99	\$0.00	\$104,393.99	\$0.00	\$0.00	\$104,393.99	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$300,000.00	-\$162,206.00	\$137,794.00	\$0.00	\$137,794.00	\$0.00	\$0.00	\$137,794.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$300,000.00	-\$162,206.00	\$137,794.00	\$0.00	\$137,794.00	\$0.00	\$0.00	\$137,794.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$45,000.00	-\$582.00	\$44,418.00	\$0.00	\$44,418.00	\$0.00	\$0.00	\$44,418.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$45,000.00	-\$582.00	\$44,418.00	\$0.00	\$44,418.00	\$0.00	\$0.00	\$44,418.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$20,000.00	-\$8,947.45	\$11,052.55	\$0.00	\$11,052.55	\$0.00	\$0.00	\$11,052.55	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$20,000.00	-\$8,947.45	\$11,052.55	\$0.00	\$11,052.55	\$0.00	\$0.00	\$11,052.55	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$250,000.00	-\$100,006.15	\$149,993.85	\$0.00	\$149,993.85	\$0.00	\$0.00	\$149,993.85	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$250,000.00	-\$100,006.15	\$149,993.85	\$0.00	\$149,993.85	\$0.00	\$0.00	\$149,993.85	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$120,000.00	-\$11,539.00	\$108,461.00	\$0.00	\$108,461.00	\$0.00	\$0.00	\$108,461.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$120,000.00	-\$11,539.00	\$108,461.00	\$0.00	\$108,461.00	\$0.00	\$0.00	\$108,461.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$350,000.00	-\$193,940.00	\$156,060.00	\$0.00	\$156,060.00	\$0.00	\$0.00	\$156,060.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$350,000.00	-\$193,940.00	\$156,060.00	\$0.00	\$156,060.00	\$0.00	\$0.00	\$156,060.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$502,000.00</b>	<b>-\$229,954.05</b>	<b>\$272,045.95</b>	<b>\$0.00</b>	<b>\$272,045.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$272,045.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2510	Productos quimicos básicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2540	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$400,000.00	-\$229,954.05	\$170,045.95	\$0.00	\$170,045.95	\$0.00	\$0.00	\$170,045.95	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$400,000.00	-\$229,954.05	\$170,045.95	\$0.00	\$170,045.95	\$0.00	\$0.00	\$170,045.95	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,700,000.00</b>	<b>-\$1,471,73...</b>	<b>\$1,228,261.87</b>	<b>\$0.00</b>	<b>\$1,228,261.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,228,261.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$2,700,000.00	-\$1,471,73...	\$1,228,261.87	\$0.00	\$1,228,261.87	\$0.00	\$0.00	\$1,228,261.87	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,700,000.00	-\$1,471,73...	\$1,228,261.87	\$0.00	\$1,228,261.87	\$0.00	\$0.00	\$1,228,261.87	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2800</b>	<b>Materiales y suministro para seguridad</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2810	Sustancias y materiales explosivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2811	Sustancias y materiales explosivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$895,000.00</b>	<b>-\$452,223.00</b>	<b>\$442,777.00</b>	<b>\$0.00</b>	<b>\$442,777.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$442,777.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$100,000.00	-\$41,219.00	\$58,781.00	\$0.00	\$58,781.00	\$0.00	\$0.00	\$58,781.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$100,000.00	-\$41,219.00	\$58,781.00	\$0.00	\$58,781.00	\$0.00	\$0.00	\$58,781.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$650,000.00	-\$391,004.00	\$258,996.00	\$0.00	\$258,996.00	\$0.00	\$0.00	\$258,996.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$650,000.00	-\$391,004.00	\$258,996.00	\$0.00	\$258,996.00	\$0.00	\$0.00	\$258,996.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00



Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

## MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2981	Refacciones y accesorios menores de maquinaria y otros	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$12,244,412.00</b>	<b>-\$7,968,00...</b>	<b>\$4,276,410.77</b>	<b>\$981.35</b>	<b>\$4,275,429.42</b>	<b>\$981.35</b>	<b>\$0.00</b>	<b>\$4,275,429.42</b>	<b>\$981.35</b>	<b>\$981.35</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$2,290,000.00</b>	<b>-\$1,829,45...</b>	<b>\$460,549.31</b>	<b>\$0.00</b>	<b>\$460,549.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$460,549.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$2,000,000.00	-\$1,812,23...	\$187,765.88	\$0.00	\$187,765.88	\$0.00	\$0.00	\$187,765.88	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$2,000,000.00	-\$1,812,23...	\$187,765.88	\$0.00	\$187,765.88	\$0.00	\$0.00	\$187,765.88	\$0.00	\$0.00	\$0.00
3120	Gas	\$200,000.00	-\$17,216.57	\$182,783.43	\$0.00	\$182,783.43	\$0.00	\$0.00	\$182,783.43	\$0.00	\$0.00	\$0.00
3121	GAS	\$200,000.00	-\$17,216.57	\$182,783.43	\$0.00	\$182,783.43	\$0.00	\$0.00	\$182,783.43	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,040,000.00</b>	<b>-\$734,378.87</b>	<b>\$305,621.13</b>	<b>\$0.00</b>	<b>\$305,621.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$305,621.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, €	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$500,000.00	-\$400,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$500,000.00	-\$400,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$500,000.00	-\$334,378.87	\$165,621.13	\$0.00	\$165,621.13	\$0.00	\$0.00	\$165,621.13	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$500,000.00	-\$334,378.87	\$165,621.13	\$0.00	\$165,621.13	\$0.00	\$0.00	\$165,621.13	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$1,100,000.00</b>	<b>-\$464,905.67</b>	<b>\$635,094.33</b>	<b>\$0.00</b>	<b>\$635,094.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$635,094.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$148,700.00	\$351,300.00	\$0.00	\$351,300.00	\$0.00	\$0.00	\$351,300.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$148,700.00	\$351,300.00	\$0.00	\$351,300.00	\$0.00	\$0.00	\$351,300.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$500,000.00	-\$311,565.67	\$188,434.33	\$0.00	\$188,434.33	\$0.00	\$0.00	\$188,434.33	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$500,000.00	-\$311,565.67	\$188,434.33	\$0.00	\$188,434.33	\$0.00	\$0.00	\$188,434.33	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$100,000.00	-\$4,640.00	\$95,360.00	\$0.00	\$95,360.00	\$0.00	\$0.00	\$95,360.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$100,000.00	-\$4,640.00	\$95,360.00	\$0.00	\$95,360.00	\$0.00	\$0.00	\$95,360.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$140,000.00</b>	<b>-\$4,000.00</b>	<b>\$136,000.00</b>	<b>\$452.40</b>	<b>\$135,547.60</b>	<b>\$452.40</b>	<b>\$0.00</b>	<b>\$135,547.60</b>	<b>\$452.40</b>	<b>\$452.40</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$20,000.00	-\$4,000.00	\$16,000.00	\$452.40	\$15,547.60	\$452.40	\$0.00	\$15,547.60	\$452.40	\$452.40	\$0.00
3411	Servicios financieros y bancarios	\$20,000.00	-\$4,000.00	\$16,000.00	\$452.40	\$15,547.60	\$452.40	\$0.00	\$15,547.60	\$452.40	\$452.40	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$1,015,000.00</b>	<b>-\$521,700.00</b>	<b>\$493,300.00</b>	<b>\$0.00</b>	<b>\$493,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$493,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$350,000.00	-\$150,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$350,000.00	-\$150,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025**

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$600,000.00	-\$356,000.00	\$244,000.00	\$0.00	\$244,000.00	\$0.00	\$0.00	\$244,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$600,000.00	-\$356,000.00	\$244,000.00	\$0.00	\$244,000.00	\$0.00	\$0.00	\$244,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y equipo	\$50,000.00	-\$15,700.00	\$34,300.00	\$0.00	\$34,300.00	\$0.00	\$0.00	\$34,300.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$50,000.00	-\$15,700.00	\$34,300.00	\$0.00	\$34,300.00	\$0.00	\$0.00	\$34,300.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$220,000.00</b>	<b>-\$125,000.00</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensaje s	\$200,000.00	-\$125,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$200,000.00	-\$125,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$350,000.00</b>	<b>-\$50,000.00</b>	<b>\$300,000.00</b>	<b>\$528.95</b>	<b>\$299,471.05</b>	<b>\$528.95</b>	<b>\$0.00</b>	<b>\$299,471.05</b>	<b>\$528.95</b>	<b>\$528.95</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$350,000.00	-\$50,000.00	\$300,000.00	\$528.95	\$299,471.05	\$528.95	\$0.00	\$299,471.05	\$528.95	\$528.95	\$0.00
3751	Viáticos en el país	\$350,000.00	-\$50,000.00	\$300,000.00	\$528.95	\$299,471.05	\$528.95	\$0.00	\$299,471.05	\$528.95	\$528.95	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$4,000,000.00</b>	<b>-\$3,282,000.00</b>	<b>\$718,000.00</b>	<b>\$0.00</b>	<b>\$718,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$718,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3810	Gastos ceremonial	\$4,000,000.00	-\$3,282,000.00	\$718,000.00	\$0.00	\$718,000.00	\$0.00	\$0.00	\$718,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$4,000,000.00	-\$3,282,000.00	\$718,000.00	\$0.00	\$718,000.00	\$0.00	\$0.00	\$718,000.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,089,412.00</b>	<b>-\$956,566.00</b>	<b>\$1,132,846.00</b>	<b>\$0.00</b>	<b>\$1,132,846.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,132,846.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$2,089,412.00	-\$956,566.00	\$1,132,846.00	\$0.00	\$1,132,846.00	\$0.00	\$0.00	\$1,132,846.00	\$0.00	\$0.00	\$0.00
3922	Impuesto sobre nomina	\$2,059,412.00	-\$956,566.00	\$1,102,846.00	\$0.00	\$1,102,846.00	\$0.00	\$0.00	\$1,102,846.00	\$0.00	\$0.00	\$0.00
3925	Tenencias y canje de placas de vehiculos oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$250,000.00</b>	<b>-\$200,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$150,000.00</b>	<b>-\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150	Equipos de cómputo y de tecnologías de la información	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$100,000.00</b>	<b>-\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5650	Equipo de comunicación y telecomunicación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>1290210302 Recursos Federales Ramo 28</b>		<b>\$62,192,011.72</b>	<b>-\$31,504,700.00</b>	<b>\$30,687,292.63</b>	<b>\$13,897.55</b>	<b>\$30,673,395.08</b>	<b>\$13,897.55</b>	<b>\$0.00</b>	<b>\$30,673,395.08</b>	<b>\$13,897.55</b>	<b>\$13,897.55</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025**

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>ADMINISTRACIÓN (TESORERÍA)</b>	<b>\$62,192,011.72</b>	<b>-\$9,221,48...</b>	<b>\$52,970,530.34</b>	<b>\$22,299,738.26</b>	<b>\$30,670,792.08</b>	<b>\$22,297,582.26</b>	<b>\$2,156.00</b>	<b>\$30,672,948...</b>	<b>\$22,257,911.42</b>	<b>\$22,251,051.47</b>	<b>\$46,530.79</b>
<b>A1002 PRESIDENCIA/GUBERNAMENTAL</b>											
<b>TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$3,831,000.00</b>	<b>-\$645,346.80</b>	<b>\$3,185,653.20</b>	<b>\$581,220.00</b>	<b>\$2,604,433.20</b>	<b>\$581,220.00</b>	<b>\$0.00</b>	<b>\$2,604,433.20</b>	<b>\$581,220.00</b>	<b>\$581,220.00</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$3,831,000.00</b>	<b>-\$645,346.80</b>	<b>\$3,185,653.20</b>	<b>\$581,220.00</b>	<b>\$2,604,433.20</b>	<b>\$581,220.00</b>	<b>\$0.00</b>	<b>\$2,604,433.20</b>	<b>\$581,220.00</b>	<b>\$581,220.00</b>	<b>\$0.00</b>
1110 Dietas	\$0.00	\$3,185,653...	\$3,185,653.20	\$581,220.00	\$2,604,433.20	\$581,220.00	\$0.00	\$2,604,433.20	\$581,220.00	\$581,220.00	\$0.00
1111 Dietas	\$0.00	\$3,185,653...	\$3,185,653.20	\$581,220.00	\$2,604,433.20	\$581,220.00	\$0.00	\$2,604,433.20	\$581,220.00	\$581,220.00	\$0.00
1120 Haberes	\$3,831,000.00	-\$3,831,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1121 HABERES	\$3,831,000.00	-\$3,831,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$3,040.00</b>	<b>\$3,040.00</b>	<b>\$3,040.00</b>	<b>\$0.00</b>	<b>\$3,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,040.00</b>	<b>\$3,040.00</b>	<b>\$0.00</b>
<b>3700 Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$3,040.00</b>	<b>\$3,040.00</b>	<b>\$3,040.00</b>	<b>\$0.00</b>	<b>\$3,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,040.00</b>	<b>\$3,040.00</b>	<b>\$0.00</b>
3750 Viáticos en el país	\$0.00	\$3,040.00	\$3,040.00	\$3,040.00	\$0.00	\$3,040.00	\$0.00	\$0.00	\$3,040.00	\$3,040.00	\$0.00
3751 Viáticos en el país	\$0.00	\$3,040.00	\$3,040.00	\$3,040.00	\$0.00	\$3,040.00	\$0.00	\$0.00	\$3,040.00	\$3,040.00	\$0.00
<b>0120277711 RECURSOS FEDERALES RA</b>	<b>\$3,831,000.00</b>	<b>-\$642,306.80</b>	<b>\$3,188,693.20</b>	<b>\$584,260.00</b>	<b>\$2,604,433.20</b>	<b>\$584,260.00</b>	<b>\$0.00</b>	<b>\$2,604,433.20</b>	<b>\$584,260.00</b>	<b>\$584,260.00</b>	<b>\$0.00</b>
<b>PRESIDENCIA/GUBERNAMENTAL</b>	<b>\$3,831,000.00</b>	<b>-\$642,306.80</b>	<b>\$3,188,693.20</b>	<b>\$584,260.00</b>	<b>\$2,604,433.20</b>	<b>\$584,260.00</b>	<b>\$0.00</b>	<b>\$2,604,433.20</b>	<b>\$584,260.00</b>	<b>\$584,260.00</b>	<b>\$0.00</b>
<b>A1003 PROTECCIÓN CIVIL</b>											
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$28,800.00</b>	<b>\$28,800.00</b>	<b>\$28,800.00</b>	<b>\$0.00</b>	<b>\$28,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,800.00</b>	<b>\$28,800.00</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$28,800.00</b>	<b>\$28,800.00</b>	<b>\$28,800.00</b>	<b>\$0.00</b>	<b>\$28,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,800.00</b>	<b>\$28,800.00</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$0.00	\$28,800.00	\$28,800.00	\$28,800.00	\$0.00	\$28,800.00	\$0.00	\$0.00	\$28,800.00	\$28,800.00	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$28,800.00	\$28,800.00	\$28,800.00	\$0.00	\$28,800.00	\$0.00	\$0.00	\$28,800.00	\$28,800.00	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>	<b>\$0.00</b>	<b>\$28,800.00</b>	<b>\$28,800.00</b>	<b>\$28,800.00</b>	<b>\$0.00</b>	<b>\$28,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,800.00</b>	<b>\$28,800.00</b>	<b>\$0.00</b>
<b>PROTECCIÓN CIVIL</b>	<b>\$0.00</b>	<b>\$28,800.00</b>	<b>\$28,800.00</b>	<b>\$28,800.00</b>	<b>\$0.00</b>	<b>\$28,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,800.00</b>	<b>\$28,800.00</b>	<b>\$0.00</b>
<b>A1004 AGUA POTABLE</b>											
<b>TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS</b>											



# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$87,237.42</b>	<b>\$87,237.42</b>	<b>\$87,237.42</b>	<b>\$0.00</b>	<b>\$87,237.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$87,237.42</b>	<b>\$87,237.42</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$64,839.36</b>	<b>\$64,839.36</b>	<b>\$64,839.36</b>	<b>\$0.00</b>	<b>\$64,839.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$64,839.36</b>	<b>\$64,839.36</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$64,839.36	\$64,839.36	\$64,839.36	\$0.00	\$64,839.36	\$0.00	\$0.00	\$64,839.36	\$64,839.36	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$64,839.36	\$64,839.36	\$64,839.36	\$0.00	\$64,839.36	\$0.00	\$0.00	\$64,839.36	\$64,839.36	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$22,398.06</b>	<b>\$22,398.06</b>	<b>\$22,398.06</b>	<b>\$0.00</b>	<b>\$22,398.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,398.06</b>	<b>\$22,398.06</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$4,825.86	\$4,825.86	\$4,825.86	\$0.00	\$4,825.86	\$0.00	\$0.00	\$4,825.86	\$4,825.86	\$0.00
1322	prima dominical	\$0.00	\$4,825.86	\$4,825.86	\$4,825.86	\$0.00	\$4,825.86	\$0.00	\$0.00	\$4,825.86	\$4,825.86	\$0.00
1330	Horas extraordinarias	\$0.00	\$3,532.20	\$3,532.20	\$3,532.20	\$0.00	\$3,532.20	\$0.00	\$0.00	\$3,532.20	\$3,532.20	\$0.00
1331	Horas extraordinarias	\$0.00	\$3,532.20	\$3,532.20	\$3,532.20	\$0.00	\$3,532.20	\$0.00	\$0.00	\$3,532.20	\$3,532.20	\$0.00
1340	Compensaciones	\$0.00	\$14,040.00	\$14,040.00	\$14,040.00	\$0.00	\$14,040.00	\$0.00	\$0.00	\$14,040.00	\$14,040.00	\$0.00
1341	Compensaciones	\$0.00	\$14,040.00	\$14,040.00	\$14,040.00	\$0.00	\$14,040.00	\$0.00	\$0.00	\$14,040.00	\$14,040.00	\$0.00
<b>0120277711 RECURSOS FEDERALES RA</b>		<b>\$0.00</b>	<b>\$87,237.42</b>	<b>\$87,237.42</b>	<b>\$87,237.42</b>	<b>\$0.00</b>	<b>\$87,237.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$87,237.42</b>	<b>\$87,237.42</b>	<b>\$0.00</b>
<b>TES23 1290160368 Ingresos Propios 2024</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$1,330.33</b>	<b>\$1,330.33</b>	<b>\$1,330.33</b>	<b>\$0.00</b>	<b>\$1,330.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,330.33</b>	<b>\$1,330.33</b>	<b>\$0.00</b>
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$0.00</b>	<b>\$1,330.33</b>	<b>\$1,330.33</b>	<b>\$1,330.33</b>	<b>\$0.00</b>	<b>\$1,330.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,330.33</b>	<b>\$1,330.33</b>	<b>\$0.00</b>
1440	Aportaciones para seguros	\$0.00	\$1,330.33	\$1,330.33	\$1,330.33	\$0.00	\$1,330.33	\$0.00	\$0.00	\$1,330.33	\$1,330.33	\$0.00
1441	Aportaciones para seguros	\$0.00	\$1,330.33	\$1,330.33	\$1,330.33	\$0.00	\$1,330.33	\$0.00	\$0.00	\$1,330.33	\$1,330.33	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$168,010.52</b>	<b>\$168,010.52</b>	<b>\$168,010.52</b>	<b>\$0.00</b>	<b>\$168,010.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$168,010.52</b>	<b>\$168,010.52</b>	<b>\$0.00</b>
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$8,931.00</b>	<b>\$8,931.00</b>	<b>\$8,931.00</b>	<b>\$0.00</b>	<b>\$8,931.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,931.00</b>	<b>\$8,931.00</b>	<b>\$0.00</b>
2420	Cemento y productos de concreto	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$301.00	\$301.00	\$301.00	\$0.00	\$301.00	\$0.00	\$0.00	\$301.00	\$301.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$301.00	\$301.00	\$301.00	\$0.00	\$301.00	\$0.00	\$0.00	\$301.00	\$301.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$960.00	\$960.00	\$960.00	\$0.00	\$960.00	\$0.00	\$0.00	\$960.00	\$960.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$960.00	\$960.00	\$960.00	\$0.00	\$960.00	\$0.00	\$0.00	\$960.00	\$960.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$4,370.00	\$4,370.00	\$4,370.00	\$0.00	\$4,370.00	\$0.00	\$0.00	\$4,370.00	\$4,370.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$4,370.00	\$4,370.00	\$4,370.00	\$0.00	\$4,370.00	\$0.00	\$0.00	\$4,370.00	\$4,370.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$40,890.00</b>	<b>\$40,890.00</b>	<b>\$40,890.00</b>	<b>\$0.00</b>	<b>\$40,890.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,890.00</b>	<b>\$40,890.00</b>	<b>\$0.00</b>
2590	Otros productos químicos	\$0.00	\$40,890.00	\$40,890.00	\$40,890.00	\$0.00	\$40,890.00	\$0.00	\$0.00	\$40,890.00	\$40,890.00	\$0.00
2591	Otros productos químicos	\$0.00	\$40,890.00	\$40,890.00	\$40,890.00	\$0.00	\$40,890.00	\$0.00	\$0.00	\$40,890.00	\$40,890.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$104,193.24</b>	<b>\$104,193.24</b>	<b>\$104,193.24</b>	<b>\$0.00</b>	<b>\$104,193.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$104,193.24</b>	<b>\$104,193.24</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$104,193.24	\$104,193.24	\$104,193.24	\$0.00	\$104,193.24	\$0.00	\$0.00	\$104,193.24	\$104,193.24	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$104,193.24	\$104,193.24	\$104,193.24	\$0.00	\$104,193.24	\$0.00	\$0.00	\$104,193.24	\$104,193.24	\$0.00

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$13,996.28	\$13,996.28	\$13,996.28	\$0.00	\$13,996.28	\$0.00	\$0.00	\$13,996.28	\$13,996.28	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$13,996.28	\$13,996.28	\$13,996.28	\$0.00	\$13,996.28	\$0.00	\$0.00	\$13,996.28	\$13,996.28	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$13,996.28	\$13,996.28	\$13,996.28	\$0.00	\$13,996.28	\$0.00	\$0.00	\$13,996.28	\$13,996.28	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$32,237.42</b>	<b>\$32,237.42</b>	<b>\$32,237.42</b>	<b>\$0.00</b>	<b>\$32,237.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,237.42</b>	<b>\$32,237.42</b>	<b>\$0.00</b>
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$32,237.42	\$32,237.42	\$32,237.42	\$0.00	\$32,237.42	\$0.00	\$0.00	\$32,237.42	\$32,237.42	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$32,237.42	\$32,237.42	\$32,237.42	\$0.00	\$32,237.42	\$0.00	\$0.00	\$32,237.42	\$32,237.42	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$32,237.42	\$32,237.42	\$32,237.42	\$0.00	\$32,237.42	\$0.00	\$0.00	\$32,237.42	\$32,237.42	\$0.00
<b>1290160368 Ingresos Propios 2024</b>		<b>\$0.00</b>	<b>\$201,57...</b>	<b>\$201,578.27</b>	<b>\$201,578.27</b>	<b>\$0.00</b>	<b>\$201,578.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$201,578.27</b>	<b>\$201,578.27</b>	<b>\$0.00</b>
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$1,463,588...	\$1,463,588.22	\$1,463,588.22	\$0.00	\$1,463,588.22	\$0.00	\$0.00	\$1,463,588.22	\$1,463,588.22	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$1,047,481...	\$1,047,481.32	\$1,047,481.32	\$0.00	\$1,047,481.32	\$0.00	\$0.00	\$1,047,481.32	\$1,047,481.32	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$1,047,481...	\$1,047,481.32	\$1,047,481.32	\$0.00	\$1,047,481.32	\$0.00	\$0.00	\$1,047,481.32	\$1,047,481.32	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$1,047,481...	\$1,047,481.32	\$1,047,481.32	\$0.00	\$1,047,481.32	\$0.00	\$0.00	\$1,047,481.32	\$1,047,481.32	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$396,394.35	\$396,394.35	\$396,394.35	\$0.00	\$396,394.35	\$0.00	\$0.00	\$396,394.35	\$396,394.35	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$141,217.92	\$141,217.92	\$141,217.92	\$0.00	\$141,217.92	\$0.00	\$0.00	\$141,217.92	\$141,217.92	\$0.00
1321	Primas de vacaciones	\$0.00	\$23,808.60	\$23,808.60	\$23,808.60	\$0.00	\$23,808.60	\$0.00	\$0.00	\$23,808.60	\$23,808.60	\$0.00
1322	prima dominical	\$0.00	\$117,409.32	\$117,409.32	\$117,409.32	\$0.00	\$117,409.32	\$0.00	\$0.00	\$117,409.32	\$117,409.32	\$0.00
1330	Horas extraordinarias	\$0.00	\$161,937.43	\$161,937.43	\$161,937.43	\$0.00	\$161,937.43	\$0.00	\$0.00	\$161,937.43	\$161,937.43	\$0.00
1331	Horas extraordinarias	\$0.00	\$161,937.43	\$161,937.43	\$161,937.43	\$0.00	\$161,937.43	\$0.00	\$0.00	\$161,937.43	\$161,937.43	\$0.00
1340	Compensaciones	\$0.00	\$93,239.00	\$93,239.00	\$93,239.00	\$0.00	\$93,239.00	\$0.00	\$0.00	\$93,239.00	\$93,239.00	\$0.00
1341	Compensaciones	\$0.00	\$93,239.00	\$93,239.00	\$93,239.00	\$0.00	\$93,239.00	\$0.00	\$0.00	\$93,239.00	\$93,239.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$19,712.55	\$19,712.55	\$19,712.55	\$0.00	\$19,712.55	\$0.00	\$0.00	\$19,712.55	\$19,712.55	\$0.00
1440	Aportaciones para seguros	\$0.00	\$19,712.55	\$19,712.55	\$19,712.55	\$0.00	\$19,712.55	\$0.00	\$0.00	\$19,712.55	\$19,712.55	\$0.00
1441	Aportaciones para seguros	\$0.00	\$19,712.55	\$19,712.55	\$19,712.55	\$0.00	\$19,712.55	\$0.00	\$0.00	\$19,712.55	\$19,712.55	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$412,819.88	\$412,819.88	\$412,819.88	\$0.00	\$412,819.88	\$0.00	\$0.00	\$412,819.88	\$412,819.88	\$0.05
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$1,471.28	\$1,471.28	\$1,471.28	\$0.00	\$1,471.28	\$0.00	\$0.00	\$1,471.28	\$1,471.28	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$1,471.28	\$1,471.28	\$1,471.28	\$0.00	\$1,471.28	\$0.00	\$0.00	\$1,471.28	\$1,471.28	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$1,471.28	\$1,471.28	\$1,471.28	\$0.00	\$1,471.28	\$0.00	\$0.00	\$1,471.28	\$1,471.28	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$94,395.00	\$94,395.00	\$94,395.00	\$0.00	\$94,395.00	\$0.00	\$0.00	\$94,395.00	\$94,395.00	\$0.00
2590	Otros productos químicos	\$0.00	\$94,395.00	\$94,395.00	\$94,395.00	\$0.00	\$94,395.00	\$0.00	\$0.00	\$94,395.00	\$94,395.00	\$0.00
2591	Otros productos químicos	\$0.00	\$94,395.00	\$94,395.00	\$94,395.00	\$0.00	\$94,395.00	\$0.00	\$0.00	\$94,395.00	\$94,395.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$267,870.89	\$267,870.89	\$267,870.89	\$0.00	\$267,870.89	\$0.00	\$0.00	\$267,870.89	\$267,870.89	\$0.05
2610	Combustibles, lubricantes y aditivos	\$0.00	\$267,870.89	\$267,870.89	\$267,870.89	\$0.00	\$267,870.89	\$0.00	\$0.00	\$267,870.89	\$267,870.89	\$0.05



# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2611	Combustibles, lubricantes y aditivos	\$0.00	\$267,870.89	\$267,870.89	\$267,870.89	\$0.00	\$267,870.89	\$0.00	\$0.00	\$267,870.89	\$267,870.84	\$0.05
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$49,082.71</b>	<b>\$49,082.71</b>	<b>\$49,082.71</b>	<b>\$0.00</b>	<b>\$49,082.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,082.71</b>	<b>\$49,082.71</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$8,029.61	\$8,029.61	\$8,029.61	\$0.00	\$8,029.61	\$0.00	\$0.00	\$8,029.61	\$8,029.61	\$0.00
2911	Herramientas menores	\$0.00	\$8,029.61	\$8,029.61	\$8,029.61	\$0.00	\$8,029.61	\$0.00	\$0.00	\$8,029.61	\$8,029.61	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$41,053.10	\$41,053.10	\$41,053.10	\$0.00	\$41,053.10	\$0.00	\$0.00	\$41,053.10	\$41,053.10	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$41,053.10	\$41,053.10	\$41,053.10	\$0.00	\$41,053.10	\$0.00	\$0.00	\$41,053.10	\$41,053.10	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$39,644.95</b>	<b>\$39,644.95</b>	<b>\$39,644.95</b>	<b>\$0.00</b>	<b>\$39,644.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,644.95</b>	<b>\$39,644.95</b>	<b>\$0.00</b>
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$0.00</b>	<b>\$32,500.00</b>	<b>\$32,500.00</b>	<b>\$32,500.00</b>	<b>\$0.00</b>	<b>\$32,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,500.00</b>	<b>\$32,500.00</b>	<b>\$0.00</b>
3470	Fletes y maniobras	\$0.00	\$32,500.00	\$32,500.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$32,500.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$32,500.00	\$32,500.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$32,500.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$7,144.95</b>	<b>\$7,144.95</b>	<b>\$7,144.95</b>	<b>\$0.00</b>	<b>\$7,144.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,144.95</b>	<b>\$7,144.95</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$7,144.95	\$7,144.95	\$7,144.95	\$0.00	\$7,144.95	\$0.00	\$0.00	\$7,144.95	\$7,144.95	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$7,144.95	\$7,144.95	\$7,144.95	\$0.00	\$7,144.95	\$0.00	\$0.00	\$7,144.95	\$7,144.95	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		<b>\$0.00</b>	<b>\$1,916,0...</b>	<b>\$1,916,053.05</b>	<b>\$1,916,053.05</b>	<b>\$0.00</b>	<b>\$1,916,053.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,916,053.05</b>	<b>\$1,916,053.00</b>	<b>\$0.05</b>
<b>AGUA POTABLE</b>		<b>\$0.00</b>	<b>\$2,204,8...</b>	<b>\$2,204,868.74</b>	<b>\$2,204,868.74</b>	<b>\$0.00</b>	<b>\$2,204,868.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,204,868.74</b>	<b>\$2,204,868.69</b>	<b>\$0.05</b>
<b>A1005 COMUNICACIÓN SOCIAL</b>												
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$253,142.62</b>	<b>\$253,142.62</b>	<b>\$253,142.62</b>	<b>\$0.00</b>	<b>\$253,142.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$253,142.62</b>	<b>\$253,142.62</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$240,455.84</b>	<b>\$240,455.84</b>	<b>\$240,455.84</b>	<b>\$0.00</b>	<b>\$240,455.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$240,455.84</b>	<b>\$240,455.84</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$240,455.84	\$240,455.84	\$240,455.84	\$0.00	\$240,455.84	\$0.00	\$0.00	\$240,455.84	\$240,455.84	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$240,455.84	\$240,455.84	\$240,455.84	\$0.00	\$240,455.84	\$0.00	\$0.00	\$240,455.84	\$240,455.84	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$12,686.78</b>	<b>\$12,686.78</b>	<b>\$12,686.78</b>	<b>\$0.00</b>	<b>\$12,686.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,686.78</b>	<b>\$12,686.78</b>	<b>\$0.00</b>
1330	Horas extraordinarias	\$0.00	\$11,436.78	\$11,436.78	\$11,436.78	\$0.00	\$11,436.78	\$0.00	\$0.00	\$11,436.78	\$11,436.78	\$0.00
1331	Horas extraordinarias	\$0.00	\$11,436.78	\$11,436.78	\$11,436.78	\$0.00	\$11,436.78	\$0.00	\$0.00	\$11,436.78	\$11,436.78	\$0.00
1340	Compensaciones	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00
1341	Compensaciones	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$3,190.00</b>	<b>\$3,190.00</b>	<b>\$3,190.00</b>	<b>\$0.00</b>	<b>\$3,190.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,190.00</b>	<b>\$3,190.00</b>	<b>\$0.00</b>
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$3,190.00</b>	<b>\$3,190.00</b>	<b>\$3,190.00</b>	<b>\$0.00</b>	<b>\$3,190.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,190.00</b>	<b>\$3,190.00</b>	<b>\$0.00</b>
2940	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$3,190.00	\$3,190.00	\$3,190.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$3,190.00	\$3,190.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$3,190.00	\$3,190.00	\$3,190.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$3,190.00	\$3,190.00	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025**

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1258114099 Ramo 28 2024 Egresos</b>												
		\$0.00	\$256,33...	\$256,332.62	\$256,332.62	\$0.00	\$256,332.62	\$0.00	\$0.00	\$256,332.62	\$256,332.62	\$0.00
<b>COMUNICACIÓN SOCIAL</b>												
		\$0.00	\$256,33...	\$256,332.62	\$256,332.62	\$0.00	\$256,332.62	\$0.00	\$0.00	\$256,332.62	\$256,332.62	\$0.00
<b>A1006 TRANSPARENCIA</b>												
<b>TES23 1290160368 Ingresos Propios 2024</b>												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
<b>1290160368 Ingresos Propios 2024</b>												
		\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$108,122.60	\$108,122.60	\$108,122.60	\$0.00	\$108,122.60	\$0.00	\$0.00	\$108,122.60	\$108,122.60	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$105,828.60	\$105,828.60	\$105,828.60	\$0.00	\$105,828.60	\$0.00	\$0.00	\$105,828.60	\$105,828.60	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$105,828.60	\$105,828.60	\$105,828.60	\$0.00	\$105,828.60	\$0.00	\$0.00	\$105,828.60	\$105,828.60	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$105,828.60	\$105,828.60	\$105,828.60	\$0.00	\$105,828.60	\$0.00	\$0.00	\$105,828.60	\$105,828.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$2,294.00	\$2,294.00	\$2,294.00	\$0.00	\$2,294.00	\$0.00	\$0.00	\$2,294.00	\$2,294.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$1,694.00	\$1,694.00	\$1,694.00	\$0.00	\$1,694.00	\$0.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$1,694.00	\$1,694.00	\$1,694.00	\$0.00	\$1,694.00	\$0.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00
1340	Compensaciones	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
1341	Compensaciones	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>												
		\$0.00	\$108,12...	\$108,122.60	\$108,122.60	\$0.00	\$108,122.60	\$0.00	\$0.00	\$108,122.60	\$108,122.60	\$0.00
<b>TRANSPARENCIA</b>												
		\$0.00	\$108,62...	\$108,622.60	\$108,622.60	\$0.00	\$108,622.60	\$0.00	\$0.00	\$108,622.60	\$108,622.60	\$0.00
<b>A1007 DEPORTE</b>												
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$295,965.00	\$295,965.00	\$295,965.00	\$0.00	\$295,965.00	\$0.00	\$0.00	\$295,965.00	\$295,965.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$284,985.00	\$284,985.00	\$284,985.00	\$0.00	\$284,985.00	\$0.00	\$0.00	\$284,985.00	\$284,985.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$284,985.00	\$284,985.00	\$284,985.00	\$0.00	\$284,985.00	\$0.00	\$0.00	\$284,985.00	\$284,985.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$284,985.00	\$284,985.00	\$284,985.00	\$0.00	\$284,985.00	\$0.00	\$0.00	\$284,985.00	\$284,985.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$10,980.00	\$10,980.00	\$10,980.00	\$0.00	\$10,980.00	\$0.00	\$0.00	\$10,980.00	\$10,980.00	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025**

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$2,080.00	\$2,080.00	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$2,080.00	\$2,080.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$2,080.00	\$2,080.00	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$2,080.00	\$2,080.00	\$0.00
1340	Compensaciones	\$0.00	\$8,900.00	\$8,900.00	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$8,900.00	\$8,900.00	\$0.00
1341	Compensaciones	\$0.00	\$8,900.00	\$8,900.00	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$8,900.00	\$8,900.00	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		<b>\$0.00</b>	<b>\$295,96...</b>	<b>\$295,965.00</b>	<b>\$295,965.00</b>	<b>\$0.00</b>	<b>\$295,965.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$295,965.00</b>	<b>\$295,965.00</b>	<b>\$0.00</b>
<b>DEPORTE</b>		<b>\$0.00</b>	<b>\$295,96...</b>	<b>\$295,965.00</b>	<b>\$295,965.00</b>	<b>\$0.00</b>	<b>\$295,965.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$295,965.00</b>	<b>\$295,965.00</b>	<b>\$0.00</b>
<b>A1008 CULTURA</b>												
<b>TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS</b>												
1000	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$55,045.10</b>	<b>\$55,045.10</b>	<b>\$55,045.10</b>	<b>\$0.00</b>	<b>\$55,045.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,045.10</b>	<b>\$55,045.10</b>	<b>\$0.00</b>
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$50,645.10</b>	<b>\$50,645.10</b>	<b>\$50,645.10</b>	<b>\$0.00</b>	<b>\$50,645.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,645.10</b>	<b>\$50,645.10</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$50,645.10	\$50,645.10	\$50,645.10	\$0.00	\$50,645.10	\$0.00	\$0.00	\$50,645.10	\$50,645.10	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$50,645.10	\$50,645.10	\$50,645.10	\$0.00	\$50,645.10	\$0.00	\$0.00	\$50,645.10	\$50,645.10	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$4,400.00</b>	<b>\$4,400.00</b>	<b>\$4,400.00</b>	<b>\$0.00</b>	<b>\$4,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,400.00</b>	<b>\$4,400.00</b>	<b>\$0.00</b>
1340	Compensaciones	\$0.00	\$4,400.00	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$4,400.00	\$0.00
1341	Compensaciones	\$0.00	\$4,400.00	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$4,400.00	\$0.00
<b>0120277711 RECURSOS FEDERALES RA</b>		<b>\$0.00</b>	<b>\$55,045.10</b>	<b>\$55,045.10</b>	<b>\$55,045.10</b>	<b>\$0.00</b>	<b>\$55,045.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,045.10</b>	<b>\$55,045.10</b>	<b>\$0.00</b>
<b>TES23 1290160368 Ingresos Propios 2024</b>												
2000	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$9,766.00</b>	<b>\$9,766.00</b>	<b>\$9,766.00</b>	<b>\$0.00</b>	<b>\$9,766.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,766.00</b>	<b>\$9,766.00</b>	<b>\$0.00</b>
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$9,766.00</b>	<b>\$9,766.00</b>	<b>\$9,766.00</b>	<b>\$0.00</b>	<b>\$9,766.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,766.00</b>	<b>\$9,766.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$9,766.00	\$9,766.00	\$9,766.00	\$0.00	\$9,766.00	\$0.00	\$0.00	\$9,766.00	\$9,766.00	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$9,766.00	\$9,766.00	\$9,766.00	\$0.00	\$9,766.00	\$0.00	\$0.00	\$9,766.00	\$9,766.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>
3800	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
<b>1290160368 Ingresos Propios 2024</b>		<b>\$0.00</b>	<b>\$12,086.00</b>	<b>\$12,086.00</b>	<b>\$12,086.00</b>	<b>\$0.00</b>	<b>\$12,086.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,086.00</b>	<b>\$12,086.00</b>	<b>\$0.00</b>
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
1000	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$433,311.32</b>	<b>\$433,311.32</b>	<b>\$433,311.32</b>	<b>\$0.00</b>	<b>\$433,311.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$433,311.32</b>	<b>\$433,311.32</b>	<b>\$0.00</b>
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$412,433.40</b>	<b>\$412,433.40</b>	<b>\$412,433.40</b>	<b>\$0.00</b>	<b>\$412,433.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$412,433.40</b>	<b>\$412,433.40</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$412,433.40	\$412,433.40	\$412,433.40	\$0.00	\$412,433.40	\$0.00	\$0.00	\$412,433.40	\$412,433.40	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025**

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1131	Sueldos base al personal permanente	\$0.00	\$412,433.40	\$412,433.40	\$412,433.40	\$0.00	\$412,433.40	\$0.00	\$0.00	\$412,433.40	\$412,433.40	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$20,877.92</b>	<b>\$20,877.92</b>	<b>\$20,877.92</b>	<b>\$0.00</b>	<b>\$20,877.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,877.92</b>	<b>\$20,877.92</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$5,020.00	\$5,020.00	\$5,020.00	\$0.00	\$5,020.00	\$0.00	\$0.00	\$5,020.00	\$5,020.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$5,020.00	\$5,020.00	\$5,020.00	\$0.00	\$5,020.00	\$0.00	\$0.00	\$5,020.00	\$5,020.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$13,057.92	\$13,057.92	\$13,057.92	\$0.00	\$13,057.92	\$0.00	\$0.00	\$13,057.92	\$13,057.92	\$0.00
1331	Horas extraordinarias	\$0.00	\$13,057.92	\$13,057.92	\$13,057.92	\$0.00	\$13,057.92	\$0.00	\$0.00	\$13,057.92	\$13,057.92	\$0.00
1340	Compensaciones	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00
1341	Compensaciones	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$601.00</b>	<b>\$601.00</b>	<b>\$601.00</b>	<b>\$0.00</b>	<b>\$601.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$601.00</b>	<b>\$601.00</b>	<b>\$0.00</b>
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$601.00</b>	<b>\$601.00</b>	<b>\$601.00</b>	<b>\$0.00</b>	<b>\$601.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$601.00</b>	<b>\$601.00</b>	<b>\$0.00</b>
2220	Productos alimenticios para animales	\$0.00	\$601.00	\$601.00	\$601.00	\$0.00	\$601.00	\$0.00	\$0.00	\$601.00	\$601.00	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$601.00	\$601.00	\$601.00	\$0.00	\$601.00	\$0.00	\$0.00	\$601.00	\$601.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		<b>\$0.00</b>	<b>\$436,91...</b>	<b>\$436,912.32</b>	<b>\$436,912.32</b>	<b>\$0.00</b>	<b>\$436,912.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$436,912.32</b>	<b>\$436,912.32</b>	<b>\$0.00</b>
<b>CULTURA</b>		<b>\$0.00</b>	<b>\$504,04...</b>	<b>\$504,043.42</b>	<b>\$504,043.42</b>	<b>\$0.00</b>	<b>\$504,043.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$504,043.42</b>	<b>\$504,043.42</b>	<b>\$0.00</b>
<b>A1009 TURISMO</b>												
<b>TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$172,570.80</b>	<b>\$172,570.80</b>	<b>\$172,570.80</b>	<b>\$0.00</b>	<b>\$172,570.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$172,570.80</b>	<b>\$172,570.80</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$144,306.00</b>	<b>\$144,306.00</b>	<b>\$144,306.00</b>	<b>\$0.00</b>	<b>\$144,306.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$144,306.00</b>	<b>\$144,306.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$144,306.00	\$144,306.00	\$144,306.00	\$0.00	\$144,306.00	\$0.00	\$0.00	\$144,306.00	\$144,306.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$144,306.00	\$144,306.00	\$144,306.00	\$0.00	\$144,306.00	\$0.00	\$0.00	\$144,306.00	\$144,306.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$28,264.80</b>	<b>\$28,264.80</b>	<b>\$28,264.80</b>	<b>\$0.00</b>	<b>\$28,264.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,264.80</b>	<b>\$28,264.80</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$5,758.00	\$5,758.00	\$5,758.00	\$0.00	\$5,758.00	\$0.00	\$0.00	\$5,758.00	\$5,758.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$5,758.00	\$5,758.00	\$5,758.00	\$0.00	\$5,758.00	\$0.00	\$0.00	\$5,758.00	\$5,758.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$906.80	\$906.80	\$906.80	\$0.00	\$906.80	\$0.00	\$0.00	\$906.80	\$906.80	\$0.00
1331	Horas extraordinarias	\$0.00	\$906.80	\$906.80	\$906.80	\$0.00	\$906.80	\$0.00	\$0.00	\$906.80	\$906.80	\$0.00
1340	Compensaciones	\$0.00	\$21,600.00	\$21,600.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025**

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1341	Compensaciones	\$0.00	\$21,600.00	\$21,600.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00
<b>0120277711 RECURSOS FEDERALES RA</b>		<b>\$0.00</b>	<b>\$172,57...</b>	<b>\$172,570.80</b>	<b>\$172,570.80</b>	<b>\$0.00</b>	<b>\$172,570.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$172,570.80</b>	<b>\$172,570.80</b>	<b>\$0.00</b>
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$257,381.64</b>	<b>\$257,381.64</b>	<b>\$257,381.64</b>	<b>\$0.00</b>	<b>\$257,381.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$257,381.64</b>	<b>\$257,381.64</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$234,527.24</b>	<b>\$234,527.24</b>	<b>\$234,527.24</b>	<b>\$0.00</b>	<b>\$234,527.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$234,527.24</b>	<b>\$234,527.24</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$234,527.24	\$234,527.24	\$234,527.24	\$0.00	\$234,527.24	\$0.00	\$0.00	\$234,527.24	\$234,527.24	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$234,527.24	\$234,527.24	\$234,527.24	\$0.00	\$234,527.24	\$0.00	\$0.00	\$234,527.24	\$234,527.24	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$22,854.40</b>	<b>\$22,854.40</b>	<b>\$22,854.40</b>	<b>\$0.00</b>	<b>\$22,854.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,854.40</b>	<b>\$22,854.40</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$2,880.70	\$2,880.70	\$2,880.70	\$0.00	\$2,880.70	\$0.00	\$0.00	\$2,880.70	\$2,880.70	\$0.00
1321	Primas de vacaciones	\$0.00	\$2,880.70	\$2,880.70	\$2,880.70	\$0.00	\$2,880.70	\$0.00	\$0.00	\$2,880.70	\$2,880.70	\$0.00
1330	Horas extraordinarias	\$0.00	\$11,223.70	\$11,223.70	\$11,223.70	\$0.00	\$11,223.70	\$0.00	\$0.00	\$11,223.70	\$11,223.70	\$0.00
1331	Horas extraordinarias	\$0.00	\$11,223.70	\$11,223.70	\$11,223.70	\$0.00	\$11,223.70	\$0.00	\$0.00	\$11,223.70	\$11,223.70	\$0.00
1340	Compensaciones	\$0.00	\$8,750.00	\$8,750.00	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$8,750.00	\$8,750.00	\$0.00
1341	Compensaciones	\$0.00	\$8,750.00	\$8,750.00	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$8,750.00	\$8,750.00	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		<b>\$0.00</b>	<b>\$257,38...</b>	<b>\$257,381.64</b>	<b>\$257,381.64</b>	<b>\$0.00</b>	<b>\$257,381.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$257,381.64</b>	<b>\$257,381.64</b>	<b>\$0.00</b>
<b>TURISMO</b>		<b>\$0.00</b>	<b>\$429,95...</b>	<b>\$429,952.44</b>	<b>\$429,952.44</b>	<b>\$0.00</b>	<b>\$429,952.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$429,952.44</b>	<b>\$429,952.44</b>	<b>\$0.00</b>
<b>A1011 SALUD (PERSONAL HOSPITAL)</b>												
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$123,020.75</b>	<b>\$123,020.75</b>	<b>\$123,020.75</b>	<b>\$0.00</b>	<b>\$123,020.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$123,020.75</b>	<b>\$123,020.75</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$114,175.75</b>	<b>\$114,175.75</b>	<b>\$114,175.75</b>	<b>\$0.00</b>	<b>\$114,175.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$114,175.75</b>	<b>\$114,175.75</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$114,175.75	\$114,175.75	\$114,175.75	\$0.00	\$114,175.75	\$0.00	\$0.00	\$114,175.75	\$114,175.75	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$114,175.75	\$114,175.75	\$114,175.75	\$0.00	\$114,175.75	\$0.00	\$0.00	\$114,175.75	\$114,175.75	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$8,845.00</b>	<b>\$8,845.00</b>	<b>\$8,845.00</b>	<b>\$0.00</b>	<b>\$8,845.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,845.00</b>	<b>\$8,845.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$3,025.00	\$3,025.00	\$3,025.00	\$0.00	\$3,025.00	\$0.00	\$0.00	\$3,025.00	\$3,025.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$3,025.00	\$3,025.00	\$3,025.00	\$0.00	\$3,025.00	\$0.00	\$0.00	\$3,025.00	\$3,025.00	\$0.00
1340	Compensaciones	\$0.00	\$5,820.00	\$5,820.00	\$5,820.00	\$0.00	\$5,820.00	\$0.00	\$0.00	\$5,820.00	\$5,820.00	\$0.00
1341	Compensaciones	\$0.00	\$5,820.00	\$5,820.00	\$5,820.00	\$0.00	\$5,820.00	\$0.00	\$0.00	\$5,820.00	\$5,820.00	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		<b>\$0.00</b>	<b>\$123,02...</b>	<b>\$123,020.75</b>	<b>\$123,020.75</b>	<b>\$0.00</b>	<b>\$123,020.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$123,020.75</b>	<b>\$123,020.75</b>	<b>\$0.00</b>
<b>SALUD (PERSONAL HOSPITAL)</b>		<b>\$0.00</b>	<b>\$123,02...</b>	<b>\$123,020.75</b>	<b>\$123,020.75</b>	<b>\$0.00</b>	<b>\$123,020.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$123,020.75</b>	<b>\$123,020.75</b>	<b>\$0.00</b>



Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>A1012 FERESA 2025</b>												
<b>TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	\$0.00	\$2,713.00	\$2,713.00	\$2,713.00	\$0.00	\$2,713.00	\$0.00	\$0.00	\$2,713.00	\$2,713.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	\$0.00	\$2,713.00	\$2,713.00	\$2,713.00	\$0.00	\$2,713.00	\$0.00	\$0.00	\$2,713.00	\$2,713.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,713.00	\$2,713.00	\$2,713.00	\$0.00	\$2,713.00	\$0.00	\$0.00	\$2,713.00	\$2,713.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,713.00	\$2,713.00	\$2,713.00	\$0.00	\$2,713.00	\$0.00	\$0.00	\$2,713.00	\$2,713.00	\$0.00
<b>0120277711 RECURSOS FEDERALES RA</b>		<b>\$0.00</b>	<b>\$2,713.00</b>	<b>\$2,713.00</b>	<b>\$2,713.00</b>	<b>\$0.00</b>	<b>\$2,713.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,713.00</b>	<b>\$2,713.00</b>	<b>\$0.00</b>
<b>TES23 1290160368 Ingresos Propios 2024</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	\$0.00	\$83,123.99	\$83,123.99	\$83,123.99	\$0.00	\$83,123.99	\$0.00	\$0.00	\$83,123.99	\$83,123.99	\$0.00
<b>2100</b>	<b>Materiales de administración, emisión de docuemntos</b>	\$0.00	\$17,362.74	\$17,362.74	\$17,362.74	\$0.00	\$17,362.74	\$0.00	\$0.00	\$17,362.74	\$17,362.74	\$0.00
2160	Material de limpieza	\$0.00	\$17,362.74	\$17,362.74	\$17,362.74	\$0.00	\$17,362.74	\$0.00	\$0.00	\$17,362.74	\$17,362.74	\$0.00
2161	Material de limpieza	\$0.00	\$17,362.74	\$17,362.74	\$17,362.74	\$0.00	\$17,362.74	\$0.00	\$0.00	\$17,362.74	\$17,362.74	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	\$0.00	\$41,566.25	\$41,566.25	\$41,566.25	\$0.00	\$41,566.25	\$0.00	\$0.00	\$41,566.25	\$41,566.25	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$41,566.25	\$41,566.25	\$41,566.25	\$0.00	\$41,566.25	\$0.00	\$0.00	\$41,566.25	\$41,566.25	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$41,566.25	\$41,566.25	\$41,566.25	\$0.00	\$41,566.25	\$0.00	\$0.00	\$41,566.25	\$41,566.25	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	\$0.00	\$8,137.08	\$8,137.08	\$8,137.08	\$0.00	\$8,137.08	\$0.00	\$0.00	\$8,137.08	\$8,137.08	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$8,137.08	\$8,137.08	\$8,137.08	\$0.00	\$8,137.08	\$0.00	\$0.00	\$8,137.08	\$8,137.08	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$8,137.08	\$8,137.08	\$8,137.08	\$0.00	\$8,137.08	\$0.00	\$0.00	\$8,137.08	\$8,137.08	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	\$0.00	\$16,057.92	\$16,057.92	\$16,057.92	\$0.00	\$16,057.92	\$0.00	\$0.00	\$16,057.92	\$16,057.92	\$0.00
2910	Herramientas menores	\$0.00	\$16,057.92	\$16,057.92	\$16,057.92	\$0.00	\$16,057.92	\$0.00	\$0.00	\$16,057.92	\$16,057.92	\$0.00
2911	Herramientas menores	\$0.00	\$16,057.92	\$16,057.92	\$16,057.92	\$0.00	\$16,057.92	\$0.00	\$0.00	\$16,057.92	\$16,057.92	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	\$0.00	\$50,435.51	\$50,435.51	\$49,043.51	\$1,392.00	\$49,043.51	\$0.00	\$1,392.00	\$49,043.51	\$49,043.51	\$0.00
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	\$0.00	\$1,599.51	\$1,599.51	\$1,599.51	\$0.00	\$1,599.51	\$0.00	\$0.00	\$1,599.51	\$1,599.51	\$0.00
3120	Gas	\$0.00	\$1,599.51	\$1,599.51	\$1,599.51	\$0.00	\$1,599.51	\$0.00	\$0.00	\$1,599.51	\$1,599.51	\$0.00
3121	GAS	\$0.00	\$1,599.51	\$1,599.51	\$1,599.51	\$0.00	\$1,599.51	\$0.00	\$0.00	\$1,599.51	\$1,599.51	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	\$0.00	\$47,444.00	\$47,444.00	\$47,444.00	\$0.00	\$47,444.00	\$0.00	\$0.00	\$47,444.00	\$47,444.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$47,444.00	\$47,444.00	\$47,444.00	\$0.00	\$47,444.00	\$0.00	\$0.00	\$47,444.00	\$47,444.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$47,444.00	\$47,444.00	\$47,444.00	\$0.00	\$47,444.00	\$0.00	\$0.00	\$47,444.00	\$47,444.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00



Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1290160368 Ingresos Propios 2024</b>		<b>\$0.00</b>	<b>\$133,55...</b>	<b>\$133,559.50</b>	<b>\$132,167.50</b>	<b>\$1,392.00</b>	<b>\$132,167.50</b>	<b>\$0.00</b>	<b>\$1,392.00</b>	<b>\$132,167.50</b>	<b>\$132,167.50</b>	<b>\$0.00</b>
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$390,572.00</b>	<b>\$390,572.00</b>	<b>\$390,572.00</b>	<b>\$0.00</b>	<b>\$390,572.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$390,572.00</b>	<b>\$390,572.00</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$1,972.00</b>	<b>\$1,972.00</b>	<b>\$1,972.00</b>	<b>\$0.00</b>	<b>\$1,972.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,972.00</b>	<b>\$1,972.00</b>	<b>\$0.00</b>
3290	Otros arrendamientos	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$388,600.00</b>	<b>\$388,600.00</b>	<b>\$388,600.00</b>	<b>\$0.00</b>	<b>\$388,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$388,600.00</b>	<b>\$388,600.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$388,600.00	\$388,600.00	\$388,600.00	\$0.00	\$388,600.00	\$0.00	\$0.00	\$388,600.00	\$388,600.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$388,600.00	\$388,600.00	\$388,600.00	\$0.00	\$388,600.00	\$0.00	\$0.00	\$388,600.00	\$388,600.00	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		<b>\$0.00</b>	<b>\$390,57...</b>	<b>\$390,572.00</b>	<b>\$390,572.00</b>	<b>\$0.00</b>	<b>\$390,572.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$390,572.00</b>	<b>\$390,572.00</b>	<b>\$0.00</b>
<b>TES30 Feresa 2025</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$278,249.61</b>	<b>\$278,249.61</b>	<b>\$278,249.61</b>	<b>\$0.00</b>	<b>\$278,249.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$278,249.61</b>	<b>\$278,249.61</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$0.00</b>	<b>\$73,871.58</b>	<b>\$73,871.58</b>	<b>\$73,871.58</b>	<b>\$0.00</b>	<b>\$73,871.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,871.58</b>	<b>\$73,871.58</b>	<b>\$0.00</b>
2160	Material de limpieza	\$0.00	\$73,871.58	\$73,871.58	\$73,871.58	\$0.00	\$73,871.58	\$0.00	\$0.00	\$73,871.58	\$73,871.58	\$0.00
2161	Material de limpieza	\$0.00	\$73,871.58	\$73,871.58	\$73,871.58	\$0.00	\$73,871.58	\$0.00	\$0.00	\$73,871.58	\$73,871.58	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$125,384.01</b>	<b>\$125,384.01</b>	<b>\$125,384.01</b>	<b>\$0.00</b>	<b>\$125,384.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,384.01</b>	<b>\$125,384.01</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$116,340.01	\$116,340.01	\$116,340.01	\$0.00	\$116,340.01	\$0.00	\$0.00	\$116,340.01	\$116,340.01	\$0.00
2211	Alimentacion en oficinas o lugares de trabajo	\$0.00	\$3,750.82	\$3,750.82	\$3,750.82	\$0.00	\$3,750.82	\$0.00	\$0.00	\$3,750.82	\$3,750.82	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$112,589.19	\$112,589.19	\$112,589.19	\$0.00	\$112,589.19	\$0.00	\$0.00	\$112,589.19	\$112,589.19	\$0.00
2220	Productos alimenticios para animales	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$2,544.00	\$2,544.00	\$2,544.00	\$0.00	\$2,544.00	\$0.00	\$0.00	\$2,544.00	\$2,544.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$2,544.00	\$2,544.00	\$2,544.00	\$0.00	\$2,544.00	\$0.00	\$0.00	\$2,544.00	\$2,544.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$62,324.56</b>	<b>\$62,324.56</b>	<b>\$62,324.56</b>	<b>\$0.00</b>	<b>\$62,324.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$62,324.56</b>	<b>\$62,324.56</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$0.00	\$4,245.75	\$4,245.75	\$4,245.75	\$0.00	\$4,245.75	\$0.00	\$0.00	\$4,245.75	\$4,245.75	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$4,245.75	\$4,245.75	\$4,245.75	\$0.00	\$4,245.75	\$0.00	\$0.00	\$4,245.75	\$4,245.75	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$17,275.04	\$17,275.04	\$17,275.04	\$0.00	\$17,275.04	\$0.00	\$0.00	\$17,275.04	\$17,275.04	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$17,275.04	\$17,275.04	\$17,275.04	\$0.00	\$17,275.04	\$0.00	\$0.00	\$17,275.04	\$17,275.04	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$582.00	\$582.00	\$582.00	\$0.00	\$582.00	\$0.00	\$0.00	\$582.00	\$582.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$582.00	\$582.00	\$582.00	\$0.00	\$582.00	\$0.00	\$0.00	\$582.00	\$582.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$11,093.45	\$11,093.45	\$11,093.45	\$0.00	\$11,093.45	\$0.00	\$0.00	\$11,093.45	\$11,093.45	\$0.00
2441	Madera y productos de madera	\$0.00	\$11,093.45	\$11,093.45	\$11,093.45	\$0.00	\$11,093.45	\$0.00	\$0.00	\$11,093.45	\$11,093.45	\$0.00



Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2460	Material eléctrico y electrónico	\$0.00	\$510.03	\$510.03	\$510.03	\$0.00	\$510.03	\$0.00	\$0.00	\$510.03	\$510.03	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$510.03	\$510.03	\$510.03	\$0.00	\$510.03	\$0.00	\$0.00	\$510.03	\$510.03	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$10,578.24	\$10,578.24	\$10,578.24	\$0.00	\$10,578.24	\$0.00	\$0.00	\$10,578.24	\$10,578.24	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$10,578.24	\$10,578.24	\$10,578.24	\$0.00	\$10,578.24	\$0.00	\$0.00	\$10,578.24	\$10,578.24	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$18,040.05	\$18,040.05	\$18,040.05	\$0.00	\$18,040.05	\$0.00	\$0.00	\$18,040.05	\$18,040.05	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$18,040.05	\$18,040.05	\$18,040.05	\$0.00	\$18,040.05	\$0.00	\$0.00	\$18,040.05	\$18,040.05	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$9,057.93</b>	<b>\$9,057.93</b>	<b>\$9,057.93</b>	<b>\$0.00</b>	<b>\$9,057.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,057.93</b>	<b>\$9,057.93</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$0.00	\$8,466.65	\$8,466.65	\$8,466.65	\$0.00	\$8,466.65	\$0.00	\$0.00	\$8,466.65	\$8,466.65	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$8,466.65	\$8,466.65	\$8,466.65	\$0.00	\$8,466.65	\$0.00	\$0.00	\$8,466.65	\$8,466.65	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$591.28	\$591.28	\$591.28	\$0.00	\$591.28	\$0.00	\$0.00	\$591.28	\$591.28	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$591.28	\$591.28	\$591.28	\$0.00	\$591.28	\$0.00	\$0.00	\$591.28	\$591.28	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$1,914.56</b>	<b>\$1,914.56</b>	<b>\$1,914.56</b>	<b>\$0.00</b>	<b>\$1,914.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,914.56</b>	<b>\$1,914.56</b>	<b>\$0.00</b>
2740	Productos textiles	\$0.00	\$1,914.56	\$1,914.56	\$1,914.56	\$0.00	\$1,914.56	\$0.00	\$0.00	\$1,914.56	\$1,914.56	\$0.00
2741	Productos textiles	\$0.00	\$1,914.56	\$1,914.56	\$1,914.56	\$0.00	\$1,914.56	\$0.00	\$0.00	\$1,914.56	\$1,914.56	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$5,696.97</b>	<b>\$5,696.97</b>	<b>\$5,696.97</b>	<b>\$0.00</b>	<b>\$5,696.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,696.97</b>	<b>\$5,696.97</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$5,696.97	\$5,696.97	\$5,696.97	\$0.00	\$5,696.97	\$0.00	\$0.00	\$5,696.97	\$5,696.97	\$0.00
2911	Herramientas menores	\$0.00	\$5,696.97	\$5,696.97	\$5,696.97	\$0.00	\$5,696.97	\$0.00	\$0.00	\$5,696.97	\$5,696.97	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$664,126.81</b>	<b>\$664,126.81</b>	<b>\$664,126.81</b>	<b>\$0.00</b>	<b>\$664,126.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$664,126.81</b>	<b>\$664,126.81</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$336,604.00</b>	<b>\$336,604.00</b>	<b>\$336,604.00</b>	<b>\$0.00</b>	<b>\$336,604.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$336,604.00</b>	<b>\$336,604.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$336,604.00	\$336,604.00	\$336,604.00	\$0.00	\$336,604.00	\$0.00	\$0.00	\$336,604.00	\$336,604.00	\$0.00
3111	Energía eléctrica	\$0.00	\$336,604.00	\$336,604.00	\$336,604.00	\$0.00	\$336,604.00	\$0.00	\$0.00	\$336,604.00	\$336,604.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$58,450.01</b>	<b>\$58,450.01</b>	<b>\$58,450.01</b>	<b>\$0.00</b>	<b>\$58,450.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,450.01</b>	<b>\$58,450.01</b>	<b>\$0.00</b>
3290	Otros arrendamientos	\$0.00	\$58,450.01	\$58,450.01	\$58,450.01	\$0.00	\$58,450.01	\$0.00	\$0.00	\$58,450.01	\$58,450.01	\$0.00
3291	Otros arrendamientos	\$0.00	\$58,450.01	\$58,450.01	\$58,450.01	\$0.00	\$58,450.01	\$0.00	\$0.00	\$58,450.01	\$58,450.01	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$641.00</b>	<b>\$641.00</b>	<b>\$641.00</b>	<b>\$0.00</b>	<b>\$641.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$641.00</b>	<b>\$641.00</b>	<b>\$0.00</b>
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$641.00	\$641.00	\$641.00	\$0.00	\$641.00	\$0.00	\$0.00	\$641.00	\$641.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$641.00	\$641.00	\$641.00	\$0.00	\$641.00	\$0.00	\$0.00	\$641.00	\$641.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$40.60</b>	<b>\$40.60</b>	<b>\$40.60</b>	<b>\$0.00</b>	<b>\$40.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40.60</b>	<b>\$40.60</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$40.60	\$40.60	\$40.60	\$0.00	\$40.60	\$0.00	\$0.00	\$40.60	\$40.60	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$40.60	\$40.60	\$40.60	\$0.00	\$40.60	\$0.00	\$0.00	\$40.60	\$40.60	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$105.00</b>	<b>\$105.00</b>	<b>\$105.00</b>	<b>\$0.00</b>	<b>\$105.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105.00</b>	<b>\$105.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$0.00	\$105.00	\$105.00	\$105.00	\$0.00	\$105.00	\$0.00	\$0.00	\$105.00	\$105.00	\$0.00
3751	Viáticos en el país	\$0.00	\$105.00	\$105.00	\$105.00	\$0.00	\$105.00	\$0.00	\$0.00	\$105.00	\$105.00	\$0.00



Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3800	SERVICIOS OFICIALES	\$0.00	\$268,286.20	\$268,286.20	\$268,286.20	\$0.00	\$268,286.20	\$0.00	\$0.00	\$268,286.20	\$268,286.20	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$268,286.20	\$268,286.20	\$268,286.20	\$0.00	\$268,286.20	\$0.00	\$0.00	\$268,286.20	\$268,286.20	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$268,286.20	\$268,286.20	\$268,286.20	\$0.00	\$268,286.20	\$0.00	\$0.00	\$268,286.20	\$268,286.20	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$10,698.75	\$10,698.75	\$10,698.75	\$0.00	\$10,698.75	\$0.00	\$0.00	\$10,698.75	\$10,698.75	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$10,698.75	\$10,698.75	\$10,698.75	\$0.00	\$10,698.75	\$0.00	\$0.00	\$10,698.75	\$10,698.75	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$10,698.75	\$10,698.75	\$10,698.75	\$0.00	\$10,698.75	\$0.00	\$0.00	\$10,698.75	\$10,698.75	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$10,698.75	\$10,698.75	\$10,698.75	\$0.00	\$10,698.75	\$0.00	\$0.00	\$10,698.75	\$10,698.75	\$0.00
<b>Feresa 2025</b>		<b>\$0.00</b>	<b>\$953,075.17</b>	<b>\$953,075.17</b>	<b>\$953,075.17</b>	<b>\$0.00</b>	<b>\$953,075.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$953,075.17</b>	<b>\$953,075.17</b>	<b>\$0.00</b>
<b>FERESA 2025</b>		<b>\$0.00</b>	<b>\$1,479,919.67</b>	<b>\$1,479,919.67</b>	<b>\$1,478,527.67</b>	<b>\$1,392.00</b>	<b>\$1,478,527.67</b>	<b>\$0.00</b>	<b>\$1,392.00</b>	<b>\$1,478,527.67</b>	<b>\$1,478,527.67</b>	<b>\$0.00</b>

### D1001 DEUDA PUBLICA

#### TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos

9000	DEUDA PÚBLICA	\$1,075,000.00	-\$1,075,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9110	Amortización de la deuda interna con instituciones de crédito	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9111	Amortización de la deuda interna con instituciones de crédito	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9210	Intereses de la deuda interna con instituciones de crédito	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9211	Intereses de la deuda interna con instituciones de crédito	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1290210302 Recursos Federales Ramo 28</b>		<b>\$1,075,000.00</b>	<b>-\$1,075,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>DEUDA PUBLICA</b>		<b>\$1,075,000.00</b>	<b>-\$1,075,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

### F1001 ADEFAS

#### TES23 1290160368 Ingresos Propios 2024

9000	DEUDA PÚBLICA	\$0.00	\$697,907.66	\$697,907.66	\$697,907.66	\$0.00	\$697,907.66	\$0.00	\$0.00	\$697,907.66	\$697,907.66	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$0.00	\$697,907.66	\$697,907.66	\$697,907.66	\$0.00	\$697,907.66	\$0.00	\$0.00	\$697,907.66	\$697,907.66	\$0.00
9910	ADEFAS	\$0.00	\$697,907.66	\$697,907.66	\$697,907.66	\$0.00	\$697,907.66	\$0.00	\$0.00	\$697,907.66	\$697,907.66	\$0.00
9911	ADEFAS	\$0.00	\$697,907.66	\$697,907.66	\$697,907.66	\$0.00	\$697,907.66	\$0.00	\$0.00	\$697,907.66	\$697,907.66	\$0.00
<b>1290160368 Ingresos Propios 2024</b>		<b>\$0.00</b>	<b>\$697,907.66</b>	<b>\$697,907.66</b>	<b>\$697,907.66</b>	<b>\$0.00</b>	<b>\$697,907.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$697,907.66</b>	<b>\$697,907.66</b>	<b>\$0.00</b>

#### TES24 1258114099 Ramo 28 2024 Egresos



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025**

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
9000	<b>DEUDA PÚBLICA</b>	\$0.00	\$3,848,624...	\$3,848,624.67	\$3,848,624.67	\$0.00	\$3,848,624.67	\$0.00	\$0.00	\$3,848,624.67	\$3,848,624.67	\$0.00
9900	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A</b>	\$0.00	\$3,848,624...	\$3,848,624.67	\$3,848,624.67	\$0.00	\$3,848,624.67	\$0.00	\$0.00	\$3,848,624.67	\$3,848,624.67	\$0.00
9910	ADEFAS	\$0.00	\$3,848,624...	\$3,848,624.67	\$3,848,624.67	\$0.00	\$3,848,624.67	\$0.00	\$0.00	\$3,848,624.67	\$3,848,624.67	\$0.00
9911	ADEFAS	\$0.00	\$3,848,624...	\$3,848,624.67	\$3,848,624.67	\$0.00	\$3,848,624.67	\$0.00	\$0.00	\$3,848,624.67	\$3,848,624.67	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		\$0.00	\$3,848,6...	\$3,848,624.67	\$3,848,624.67	\$0.00	\$3,848,624.67	\$0.00	\$0.00	\$3,848,624.67	\$3,848,624.67	\$0.00
<b>TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos</b>												
9000	<b>DEUDA PÚBLICA</b>	\$2,000,000.00	-\$2,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A</b>	\$2,000,000.00	-\$2,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$2,000,000.00	-\$2,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$2,000,000.00	-\$2,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1290210302 Recursos Federales Ramo 28</b>		\$2,000,000.00	-\$2,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TES29 1290210272 Recurso por incentivo credito fiscal</b>												
9000	<b>DEUDA PÚBLICA</b>	\$0.00	\$3,798,600...	\$3,798,600.00	\$3,798,600.00	\$0.00	\$3,798,600.00	\$0.00	\$0.00	\$3,798,600.00	\$3,798,600.00	\$0.00
9900	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A</b>	\$0.00	\$3,798,600...	\$3,798,600.00	\$3,798,600.00	\$0.00	\$3,798,600.00	\$0.00	\$0.00	\$3,798,600.00	\$3,798,600.00	\$0.00
9910	ADEFAS	\$0.00	\$3,798,600...	\$3,798,600.00	\$3,798,600.00	\$0.00	\$3,798,600.00	\$0.00	\$0.00	\$3,798,600.00	\$3,798,600.00	\$0.00
9911	ADEFAS	\$0.00	\$3,798,600...	\$3,798,600.00	\$3,798,600.00	\$0.00	\$3,798,600.00	\$0.00	\$0.00	\$3,798,600.00	\$3,798,600.00	\$0.00
<b>1290210272 Recurso por incentivo credit</b>		\$0.00	\$3,798,6...	\$3,798,600.00	\$3,798,600.00	\$0.00	\$3,798,600.00	\$0.00	\$0.00	\$3,798,600.00	\$3,798,600.00	\$0.00
<b>ADEFAS</b>		\$2,000,000.00	\$6,345,1...	\$8,345,132.33	\$8,345,132.33	\$0.00	\$8,345,132.33	\$0.00	\$0.00	\$8,345,132.33	\$8,345,132.33	\$0.00
<b>O1000 PROYECTOS FUTUROS</b>												
<b>FED04 FISE 2024</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	\$10,000,000.00	-\$2,846,95...	\$7,153,040.98	\$0.00	\$7,153,040.98	\$0.00	\$0.00	\$7,153,040.98	\$0.00	\$0.00	\$0.00
6200	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	\$10,000,000.00	-\$2,846,95...	\$7,153,040.98	\$0.00	\$7,153,040.98	\$0.00	\$0.00	\$7,153,040.98	\$0.00	\$0.00	\$0.00
6240	División de terrenos y construcción de obras de urbanizac	\$10,000,000.00	-\$2,846,95...	\$7,153,040.98	\$0.00	\$7,153,040.98	\$0.00	\$0.00	\$7,153,040.98	\$0.00	\$0.00	\$0.00
6241	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$10,000,000.00	-\$2,846,95...	\$7,153,040.98	\$0.00	\$7,153,040.98	\$0.00	\$0.00	\$7,153,040.98	\$0.00	\$0.00	\$0.00
<b>FISE 2024</b>		\$10,000,000.00	-\$2,846,95...	\$7,153,040.98	\$0.00	\$7,153,040.98	\$0.00	\$0.00	\$7,153,040.98	\$0.00	\$0.00	\$0.00
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>												
2000	<b>MATERIALES Y SUMINISTRO</b>	\$3,700,000.00	-\$1,488,07...	\$2,211,921.12	\$0.00	\$2,211,921.12	\$0.00	\$0.00	\$2,211,921.12	\$0.00	\$0.00	\$0.00
2100	<b>Materiales de administración, emisión de docuemntos</b>	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00



# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2140	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,000,000.00</b>	<b>-\$1,488,07...</b>	<b>\$511,921.12</b>	<b>\$0.00</b>	<b>\$511,921.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$511,921.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$2,000,000.00	-\$1,488,07...	\$511,921.12	\$0.00	\$511,921.12	\$0.00	\$0.00	\$511,921.12	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,000,000.00	-\$1,488,07...	\$511,921.12	\$0.00	\$511,921.12	\$0.00	\$0.00	\$511,921.12	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>2800</b>	<b>Materiales y suministro para seguridad</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2820	Materiales de seguridad pública	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2960	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$11,175,000.00</b>	<b>-\$6,128,30...</b>	<b>\$5,046,693.06</b>	<b>\$483.72</b>	<b>\$5,046,209.34</b>	<b>\$483.72</b>	<b>\$0.00</b>	<b>\$5,046,209.34</b>	<b>\$483.72</b>	<b>\$483.72</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$8,000,000.00</b>	<b>-\$6,000,00...</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$8,000,000.00	-\$6,000,00...	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$8,000,000.00	-\$6,000,00...	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$670,000.00</b>	<b>\$0.00</b>	<b>\$670,000.00</b>	<b>\$0.00</b>	<b>\$670,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$670,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3330	Servicios de consultoría administrativa, procesos, técnica	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3370	Servicios de protección y seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$483.72</b>	<b>\$4,516.28</b>	<b>\$483.72</b>	<b>\$0.00</b>	<b>\$4,516.28</b>	<b>\$483.72</b>	<b>\$483.72</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$483.72	\$4,516.28	\$483.72	\$0.00	\$4,516.28	\$483.72	\$483.72	\$0.00

## MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3411	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$483.72	\$4,516.28	\$483.72	\$0.00	\$4,516.28	\$483.72	\$483.72	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$1,000,000.00</b>	<b>-\$128,306.94</b>	<b>\$871,693.06</b>	<b>\$0.00</b>	<b>\$871,693.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$871,693.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$1,000,000.00	-\$128,306.94	\$871,693.06	\$0.00	\$871,693.06	\$0.00	\$0.00	\$871,693.06	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,000,000.00	-\$128,306.94	\$871,693.06	\$0.00	\$871,693.06	\$0.00	\$0.00	\$871,693.06	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$7,733,051.58</b>	<b>-\$4,283,73...</b>	<b>\$3,449,313.38</b>	<b>\$0.00</b>	<b>\$3,449,313.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,449,313.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$7,733,051.58</b>	<b>-\$4,283,73...</b>	<b>\$3,449,313.38</b>	<b>\$0.00</b>	<b>\$3,449,313.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,449,313.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$7,733,051.58	-\$4,283,73...	\$3,449,313.38	\$0.00	\$3,449,313.38	\$0.00	\$0.00	\$3,449,313.38	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$7,733,051.58	-\$4,283,73...	\$3,449,313.38	\$0.00	\$3,449,313.38	\$0.00	\$0.00	\$3,449,313.38	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$1,250,000.00</b>	<b>-\$1,000,00...</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$1,000,000.00</b>	<b>-\$1,000,00...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$1,000,000.00	-\$1,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,000,000.00	-\$1,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5500</b>	<b>EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5510	Equipo de defensa y seguridad	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5650	Equipo de comunicación y telecomunicación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$23,858,051.58</b>	<b>-\$12,900,1...</b>	<b>\$10,957,927.56</b>	<b>\$483.72</b>	<b>\$10,957,443.84</b>	<b>\$483.72</b>	<b>\$0.00</b>	<b>\$10,957,443...</b>	<b>\$483.72</b>	<b>\$483.72</b>	<b>\$0.00</b>
<b>INF07 Recurso Federal Fondo de Infraestructura 2025</b>												
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$34,462,215.72</b>	<b>-\$7,060,09...</b>	<b>\$27,402,119.51</b>	<b>\$0.00</b>	<b>\$27,402,119.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,402,119.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$34,462,215.72</b>	<b>-\$7,060,09...</b>	<b>\$27,402,119.51</b>	<b>\$0.00</b>	<b>\$27,402,119.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,402,119.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120	Edificación no habitacional	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELA	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$4,000,000.00	-\$4,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$4,000,000.00	-\$4,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$20,000,000.00	-\$2,607,13...	\$17,392,860.73	\$0.00	\$17,392,860.73	\$0.00	\$0.00	\$17,392,860.73	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$20,000,000.00	-\$2,607,13...	\$17,392,860.73	\$0.00	\$17,392,860.73	\$0.00	\$0.00	\$17,392,860.73	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025**

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6150	Construccion de vías de comunicación	\$4,462,215.72	-\$452,956.94	\$4,009,258.78	\$0.00	\$4,009,258.78	\$0.00	\$0.00	\$4,009,258.78	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$4,462,215.72	-\$452,956.94	\$4,009,258.78	\$0.00	\$4,009,258.78	\$0.00	\$0.00	\$4,009,258.78	\$0.00	\$0.00	\$0.00
<b>Recurso Federal Fondo de Infraestructura</b>		<b>\$34,462,215.72</b>	<b>-\$7,060,09...</b>	<b>\$27,402,119.51</b>	<b>\$0.00</b>	<b>\$27,402,119.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,402,119...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PROYECTOS FUTUROS</b>		<b>\$68,320,267.30</b>	<b>-\$22,807,1...</b>	<b>\$45,513,088.05</b>	<b>\$483.72</b>	<b>\$45,512,604.33</b>	<b>\$483.72</b>	<b>\$0.00</b>	<b>\$45,512,604...</b>	<b>\$483.72</b>	<b>\$483.72</b>	<b>\$0.00</b>
<b>O1001 PAGO DE NOMINA A ELEMENTOS DE SEGURIDAD PUBLICA</b>												
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>												
1000	<b>SERVICIOS PERSONALES</b>	<b>\$5,144,747.00</b>	<b>\$102,132.36</b>	<b>\$5,246,879.36</b>	<b>\$1,446,423.41</b>	<b>\$3,800,455.95</b>	<b>\$1,446,423.41</b>	<b>\$0.00</b>	<b>\$3,800,455.95</b>	<b>\$1,446,423.41</b>	<b>\$1,446,423.41</b>	<b>\$0.00</b>
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$4,031,028.00</b>	<b>\$0.00</b>	<b>\$4,031,028.00</b>	<b>\$1,246,155.99</b>	<b>\$2,784,872.01</b>	<b>\$1,246,155.99</b>	<b>\$0.00</b>	<b>\$2,784,872.01</b>	<b>\$1,246,155.99</b>	<b>\$1,246,155.99</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$4,031,028.00	\$0.00	\$4,031,028.00	\$1,246,155.99	\$2,784,872.01	\$1,246,155.99	\$0.00	\$2,784,872.01	\$1,246,155.99	\$1,246,155.99	\$0.00
1131	Sueldos base al personal permanente	\$4,031,028.00	\$0.00	\$4,031,028.00	\$1,246,155.99	\$2,784,872.01	\$1,246,155.99	\$0.00	\$2,784,872.01	\$1,246,155.99	\$1,246,155.99	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,113,719.00</b>	<b>\$64,123.08</b>	<b>\$1,177,842.08</b>	<b>\$162,258.14</b>	<b>\$1,015,583.94</b>	<b>\$162,258.14</b>	<b>\$0.00</b>	<b>\$1,015,583.94</b>	<b>\$162,258.14</b>	<b>\$162,258.14</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$795,519.00	\$0.00	\$795,519.00	\$22,981.38	\$772,537.62	\$22,981.38	\$0.00	\$772,537.62	\$22,981.38	\$22,981.38	\$0.00
1321	Primas de vacaciones	\$159,119.00	\$0.00	\$159,119.00	\$19,374.66	\$139,744.34	\$19,374.66	\$0.00	\$139,744.34	\$19,374.66	\$19,374.66	\$0.00
1323	gratificaciones anuales	\$636,400.00	\$0.00	\$636,400.00	\$3,606.72	\$632,793.28	\$3,606.72	\$0.00	\$632,793.28	\$3,606.72	\$3,606.72	\$0.00
1330	Horas extraordinarias	\$26,500.00	\$64,123.08	\$90,623.08	\$90,623.04	\$0.04	\$90,623.04	\$0.00	\$0.04	\$90,623.04	\$90,623.04	\$0.00
1331	Horas extraordinarias	\$26,500.00	\$64,123.08	\$90,623.08	\$90,623.04	\$0.04	\$90,623.04	\$0.00	\$0.04	\$90,623.04	\$90,623.04	\$0.00
1340	Compensaciones	\$291,700.00	\$0.00	\$291,700.00	\$48,653.72	\$243,046.28	\$48,653.72	\$0.00	\$243,046.28	\$48,653.72	\$48,653.72	\$0.00
1341	Compensaciones	\$291,700.00	\$0.00	\$291,700.00	\$48,653.72	\$243,046.28	\$48,653.72	\$0.00	\$243,046.28	\$48,653.72	\$48,653.72	\$0.00
1500	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$38,009.28</b>	<b>\$38,009.28</b>	<b>\$38,009.28</b>	<b>\$0.00</b>	<b>\$38,009.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,009.28</b>	<b>\$38,009.28</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$0.00	\$38,009.28	\$38,009.28	\$38,009.28	\$0.00	\$38,009.28	\$0.00	\$0.00	\$38,009.28	\$38,009.28	\$0.00
1521	Indemnizaciones	\$0.00	\$38,009.28	\$38,009.28	\$38,009.28	\$0.00	\$38,009.28	\$0.00	\$0.00	\$38,009.28	\$38,009.28	\$0.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$5,144,747.00</b>	<b>\$102,13...</b>	<b>\$5,246,879.36</b>	<b>\$1,446,423.41</b>	<b>\$3,800,455.95</b>	<b>\$1,446,423.41</b>	<b>\$0.00</b>	<b>\$3,800,455.95</b>	<b>\$1,446,423.41</b>	<b>\$1,446,423.41</b>	<b>\$0.00</b>
<b>PAGO DE NOMINA A ELEMENTOS DE SE</b>		<b>\$5,144,747.00</b>	<b>\$102,13...</b>	<b>\$5,246,879.36</b>	<b>\$1,446,423.41</b>	<b>\$3,800,455.95</b>	<b>\$1,446,423.41</b>	<b>\$0.00</b>	<b>\$3,800,455.95</b>	<b>\$1,446,423.41</b>	<b>\$1,446,423.41</b>	<b>\$0.00</b>
<b>O1102 MANTENIMIENTO A VEHÍCULOS DE SEGURIDAD PUBLICA MUNICIPAL</b>												
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>												
2000	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$54,001.52</b>	<b>\$54,001.52</b>	<b>\$51,755.31</b>	<b>\$2,246.21</b>	<b>\$51,755.31</b>	<b>\$0.00</b>	<b>\$2,246.21</b>	<b>\$51,755.31</b>	<b>\$51,755.31</b>	<b>\$0.00</b>
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$7,001.52</b>	<b>\$7,001.52</b>	<b>\$7,001.52</b>	<b>\$0.00</b>	<b>\$7,001.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,001.52</b>	<b>\$7,001.52</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$7,001.52	\$7,001.52	\$7,001.52	\$0.00	\$7,001.52	\$0.00	\$0.00	\$7,001.52	\$7,001.52	\$0.00



Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

## MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2611	Combustibles, lubricantes y aditivos	\$0.00	\$7,001.52	\$7,001.52	\$7,001.52	\$0.00	\$7,001.52	\$0.00	\$0.00	\$7,001.52	\$7,001.52	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	<b>\$47,000.00</b>	<b>\$44,753.79</b>	<b>\$2,246.21</b>	<b>\$44,753.79</b>	<b>\$0.00</b>	<b>\$2,246.21</b>	<b>\$44,753.79</b>	<b>\$44,753.79</b>	<b>\$0.00</b>
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$47,000.00	\$47,000.00	\$44,753.79	\$2,246.21	\$44,753.79	\$0.00	\$2,246.21	\$44,753.79	\$44,753.79	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$47,000.00	\$47,000.00	\$44,753.79	\$2,246.21	\$44,753.79	\$0.00	\$2,246.21	\$44,753.79	\$44,753.79	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$38,788.56</b>	<b>\$38,788.56</b>	<b>\$37,337.42</b>	<b>\$1,451.14</b>	<b>\$37,337.42</b>	<b>\$0.00</b>	<b>\$1,451.14</b>	<b>\$37,337.42</b>	<b>\$37,337.42</b>	<b>\$0.00</b>
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$38,788.56</b>	<b>\$38,788.56</b>	<b>\$37,337.42</b>	<b>\$1,451.14</b>	<b>\$37,337.42</b>	<b>\$0.00</b>	<b>\$1,451.14</b>	<b>\$37,337.42</b>	<b>\$37,337.42</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$38,788.56	\$38,788.56	\$37,337.42	\$1,451.14	\$37,337.42	\$0.00	\$1,451.14	\$37,337.42	\$37,337.42	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$38,788.56	\$38,788.56	\$37,337.42	\$1,451.14	\$37,337.42	\$0.00	\$1,451.14	\$37,337.42	\$37,337.42	\$0.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$92,790.08</b>	<b>\$92,790.08</b>	<b>\$89,092.73</b>	<b>\$3,697.35</b>	<b>\$89,092.73</b>	<b>\$0.00</b>	<b>\$3,697.35</b>	<b>\$89,092.73</b>	<b>\$89,092.73</b>	<b>\$0.00</b>
<b>MANTENIMIENTO A VEHICULOS DE SEGI</b>		<b>\$0.00</b>	<b>\$92,790.08</b>	<b>\$92,790.08</b>	<b>\$89,092.73</b>	<b>\$3,697.35</b>	<b>\$89,092.73</b>	<b>\$0.00</b>	<b>\$3,697.35</b>	<b>\$89,092.73</b>	<b>\$89,092.73</b>	<b>\$0.00</b>
<b>O1103 PAGO DE COMBUSTIBLE A VEHICULOS DE SEGURIDAD PUBLICA MUNICIPAL</b>												
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$611,881.74</b>	<b>\$611,881.74</b>	<b>\$611,881.74</b>	<b>\$0.00</b>	<b>\$611,881.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$611,881.74</b>	<b>\$611,881.74</b>	<b>\$0.00</b>
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$611,881.74</b>	<b>\$611,881.74</b>	<b>\$611,881.74</b>	<b>\$0.00</b>	<b>\$611,881.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$611,881.74</b>	<b>\$611,881.74</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$611,881.74	\$611,881.74	\$611,881.74	\$0.00	\$611,881.74	\$0.00	\$0.00	\$611,881.74	\$611,881.74	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$611,881.74	\$611,881.74	\$611,881.74	\$0.00	\$611,881.74	\$0.00	\$0.00	\$611,881.74	\$611,881.74	\$0.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$611,88...</b>	<b>\$611,881.74</b>	<b>\$611,881.74</b>	<b>\$0.00</b>	<b>\$611,881.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$611,881.74</b>	<b>\$611,881.74</b>	<b>\$0.00</b>
<b>PAGO DE COMBUSTIBLE A VEHICULOS</b>		<b>\$0.00</b>	<b>\$611,88...</b>	<b>\$611,881.74</b>	<b>\$611,881.74</b>	<b>\$0.00</b>	<b>\$611,881.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$611,881.74</b>	<b>\$611,881.74</b>	<b>\$0.00</b>
<b>O1104 PAGO DE ENERGIA ELECTRICA DE ALUMBRADO PUBLICO</b>												
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$2,796,853...</b>	<b>\$2,796,853.00</b>	<b>\$2,796,853.00</b>	<b>\$0.00</b>	<b>\$2,796,853.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,796,853.00</b>	<b>\$2,796,853.00</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$2,796,853...</b>	<b>\$2,796,853.00</b>	<b>\$2,796,853.00</b>	<b>\$0.00</b>	<b>\$2,796,853.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,796,853.00</b>	<b>\$2,796,853.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$2,796,853...	\$2,796,853.00	\$2,796,853.00	\$0.00	\$2,796,853.00	\$0.00	\$0.00	\$2,796,853.00	\$2,796,853.00	\$0.00
3111	Energía eléctrica	\$0.00	\$2,796,853...	\$2,796,853.00	\$2,796,853.00	\$0.00	\$2,796,853.00	\$0.00	\$0.00	\$2,796,853.00	\$2,796,853.00	\$0.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$2,796,8...</b>	<b>\$2,796,853.00</b>	<b>\$2,796,853.00</b>	<b>\$0.00</b>	<b>\$2,796,853.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,796,853.00</b>	<b>\$2,796,853.00</b>	<b>\$0.00</b>
<b>PAGO DE ENERGIA ELECTRICA DE ALUI</b>		<b>\$0.00</b>	<b>\$2,796,8...</b>	<b>\$2,796,853.00</b>	<b>\$2,796,853.00</b>	<b>\$0.00</b>	<b>\$2,796,853.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,796,853.00</b>	<b>\$2,796,853.00</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>01105 EQUIPAMIENTO CON UNIFORMES A PERSONAL DE SEGURIDAD PUBLICA</b>												
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$258,191.64	\$258,191.64	\$258,191.64	\$0.00	\$258,191.64	\$0.00	\$0.00	\$258,191.64	\$258,191.64	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$258,191.64	\$258,191.64	\$258,191.64	\$0.00	\$258,191.64	\$0.00	\$0.00	\$258,191.64	\$258,191.64	\$0.00
2710	Vestuario y uniformes	\$0.00	\$258,191.64	\$258,191.64	\$258,191.64	\$0.00	\$258,191.64	\$0.00	\$0.00	\$258,191.64	\$258,191.64	\$0.00
2711	Vestuario y uniformes	\$0.00	\$258,191.64	\$258,191.64	\$258,191.64	\$0.00	\$258,191.64	\$0.00	\$0.00	\$258,191.64	\$258,191.64	\$0.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$258,191.64</b>	<b>\$258,191.64</b>	<b>\$258,191.64</b>	<b>\$0.00</b>	<b>\$258,191.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$258,191.64</b>	<b>\$258,191.64</b>	<b>\$0.00</b>
<b>EQUIPAMIENTO CON UNIFORMES A PER</b>		<b>\$0.00</b>	<b>\$258,191.64</b>	<b>\$258,191.64</b>	<b>\$258,191.64</b>	<b>\$0.00</b>	<b>\$258,191.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$258,191.64</b>	<b>\$258,191.64</b>	<b>\$0.00</b>
<b>01106 CURSOS DE CAPACITACION A ELEMENTOS DE SEGURIDAD PUBLICA</b>												
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>
<b>CURSOS DE CAPACITACION A ELEMENT</b>		<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>
<b>01401 COMISIONES BANCARIAS</b>												
<b>PAV02 RECURSO EXTRAORDINARIO PAVIMENTACIONES 2024</b>												
3000	SERVICIOS GENERALES	\$0.00	\$5.80	\$5.80	\$5.80	\$0.00	\$5.80	\$0.00	\$0.00	\$5.80	\$5.80	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$5.80	\$5.80	\$5.80	\$0.00	\$5.80	\$0.00	\$0.00	\$5.80	\$5.80	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$5.80	\$5.80	\$5.80	\$0.00	\$5.80	\$0.00	\$0.00	\$5.80	\$5.80	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$5.80	\$5.80	\$5.80	\$0.00	\$5.80	\$0.00	\$0.00	\$5.80	\$5.80	\$0.00
<b>RECURSO EXTRAORDINARIO PAVIMENT</b>		<b>\$0.00</b>	<b>\$5.80</b>	<b>\$5.80</b>	<b>\$5.80</b>	<b>\$0.00</b>	<b>\$5.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5.80</b>	<b>\$5.80</b>	<b>\$0.00</b>
<b>COMISIONES BANCARIAS</b>		<b>\$0.00</b>	<b>\$5.80</b>	<b>\$5.80</b>	<b>\$5.80</b>	<b>\$0.00</b>	<b>\$5.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5.80</b>	<b>\$5.80</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O1402 COMISIONES BANCARIAS FORTALECIMIENTO</b>												
<b>FOR06 CTA. 0122209497 RECURSO FEDERAL FORTALECIMIENTO 2024</b>												
3000	SERVICIOS GENERALES	\$0.00	\$19.72	\$19.72	\$19.72	\$0.00	\$19.72	\$0.00	\$0.00	\$19.72	\$19.72	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$19.72	\$19.72	\$19.72	\$0.00	\$19.72	\$0.00	\$0.00	\$19.72	\$19.72	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$19.72	\$19.72	\$19.72	\$0.00	\$19.72	\$0.00	\$0.00	\$19.72	\$19.72	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$19.72	\$19.72	\$19.72	\$0.00	\$19.72	\$0.00	\$0.00	\$19.72	\$19.72	\$0.00
<b>CTA. 0122209497 RECURSO FEDERAL FC</b>		<b>\$0.00</b>	<b>\$19.72</b>	<b>\$19.72</b>	<b>\$19.72</b>	<b>\$0.00</b>	<b>\$19.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19.72</b>	<b>\$19.72</b>	<b>\$0.00</b>
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>												
3000	SERVICIOS GENERALES	\$0.00	\$138.04	\$138.04	\$138.04	\$0.00	\$138.04	\$0.00	\$0.00	\$138.04	\$138.04	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$138.04	\$138.04	\$138.04	\$0.00	\$138.04	\$0.00	\$0.00	\$138.04	\$138.04	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$138.04	\$138.04	\$138.04	\$0.00	\$138.04	\$0.00	\$0.00	\$138.04	\$138.04	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$138.04	\$138.04	\$138.04	\$0.00	\$138.04	\$0.00	\$0.00	\$138.04	\$138.04	\$0.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$138.04</b>	<b>\$138.04</b>	<b>\$138.04</b>	<b>\$0.00</b>	<b>\$138.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$138.04</b>	<b>\$138.04</b>	<b>\$0.00</b>
<b>COMISIONES BANCARIAS FORTALECIMI</b>		<b>\$0.00</b>	<b>\$157.76</b>	<b>\$157.76</b>	<b>\$157.76</b>	<b>\$0.00</b>	<b>\$157.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$157.76</b>	<b>\$157.76</b>	<b>\$0.00</b>
<b>O1403 ELABORACION DE PROYECTO PROGRAMA MUNICIPAL DE ORDENAMIENTO TERRITORIAL Y DESARROLLO URBANO DE SALINAS DE HIDALGO SAN LUIS POTOSÍ</b>												
<b>INF07 Recurso Federal Fondo de Infraestructura 2025</b>												
3000	SERVICIOS GENERALES	\$0.00	\$950,000.00	\$950,000.00	\$475,000.00	\$475,000.00	\$475,000.00	\$0.00	\$475,000.00	\$475,000.00	\$475,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$950,000.00	\$950,000.00	\$475,000.00	\$475,000.00	\$475,000.00	\$0.00	\$475,000.00	\$475,000.00	\$475,000.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$950,000.00	\$950,000.00	\$475,000.00	\$475,000.00	\$475,000.00	\$0.00	\$475,000.00	\$475,000.00	\$475,000.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$950,000.00	\$950,000.00	\$475,000.00	\$475,000.00	\$475,000.00	\$0.00	\$475,000.00	\$475,000.00	\$475,000.00	\$0.00
<b>Recurso Federal Fondo de Infraestructura</b>		<b>\$0.00</b>	<b>\$950,000.00</b>	<b>\$950,000.00</b>	<b>\$475,000.00</b>	<b>\$475,000.00</b>	<b>\$475,000.00</b>	<b>\$0.00</b>	<b>\$475,000.00</b>	<b>\$475,000.00</b>	<b>\$475,000.00</b>	<b>\$0.00</b>
<b>ELABORACION DE PROYECTO PROGRA</b>		<b>\$0.00</b>	<b>\$950,000.00</b>	<b>\$950,000.00</b>	<b>\$475,000.00</b>	<b>\$475,000.00</b>	<b>\$475,000.00</b>	<b>\$0.00</b>	<b>\$475,000.00</b>	<b>\$475,000.00</b>	<b>\$475,000.00</b>	<b>\$0.00</b>
<b>O1501 MANTENIMIENTO A VEHICULOS RECOLECTORES DE BASURA</b>												
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$119,830.16	\$119,830.16	\$118,474.70	\$1,355.46	\$118,474.70	\$0.00	\$1,355.46	\$118,474.70	\$118,474.70	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$50,000.00	\$50,000.00	\$48,644.54	\$1,355.46	\$48,644.54	\$0.00	\$1,355.46	\$48,644.54	\$48,644.54	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025**

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2610	Combustibles, lubricantes y aditivos	\$0.00	\$50,000.00	\$50,000.00	\$48,644.54	\$1,355.46	\$48,644.54	\$0.00	\$1,355.46	\$48,644.54	\$48,644.54	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$50,000.00	\$50,000.00	\$48,644.54	\$1,355.46	\$48,644.54	\$0.00	\$1,355.46	\$48,644.54	\$48,644.54	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$69,830.16</b>	<b>\$69,830.16</b>	<b>\$69,830.16</b>	<b>\$0.00</b>	<b>\$69,830.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$69,830.16</b>	<b>\$69,830.16</b>	<b>\$0.00</b>
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$69,830.16	\$69,830.16	\$69,830.16	\$0.00	\$69,830.16	\$0.00	\$0.00	\$69,830.16	\$69,830.16	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$69,830.16	\$69,830.16	\$69,830.16	\$0.00	\$69,830.16	\$0.00	\$0.00	\$69,830.16	\$69,830.16	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$30,700.00</b>	<b>\$30,700.00</b>	<b>\$27,374.80</b>	<b>\$3,325.20</b>	<b>\$27,374.80</b>	<b>\$0.00</b>	<b>\$3,325.20</b>	<b>\$27,374.80</b>	<b>\$27,374.80</b>	<b>\$0.00</b>
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$30,700.00</b>	<b>\$30,700.00</b>	<b>\$27,374.80</b>	<b>\$3,325.20</b>	<b>\$27,374.80</b>	<b>\$0.00</b>	<b>\$3,325.20</b>	<b>\$27,374.80</b>	<b>\$27,374.80</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$30,700.00	\$30,700.00	\$27,374.80	\$3,325.20	\$27,374.80	\$0.00	\$3,325.20	\$27,374.80	\$27,374.80	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$30,700.00	\$30,700.00	\$27,374.80	\$3,325.20	\$27,374.80	\$0.00	\$3,325.20	\$27,374.80	\$27,374.80	\$0.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$150,53...</b>	<b>\$150,530.16</b>	<b>\$145,849.50</b>	<b>\$4,680.66</b>	<b>\$145,849.50</b>	<b>\$0.00</b>	<b>\$4,680.66</b>	<b>\$145,849.50</b>	<b>\$145,849.50</b>	<b>\$0.00</b>
<b>MANTENIMIENTO A VEHICULOS RECOLE</b>		<b>\$0.00</b>	<b>\$150,53...</b>	<b>\$150,530.16</b>	<b>\$145,849.50</b>	<b>\$4,680.66</b>	<b>\$145,849.50</b>	<b>\$0.00</b>	<b>\$4,680.66</b>	<b>\$145,849.50</b>	<b>\$145,849.50</b>	<b>\$0.00</b>
<b>O1502 ADQUISICION DE CAMION RECOLECTOR DE BASURA NUEVO</b>												
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>												
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$3,350,000...</b>	<b>\$3,350,000.00</b>	<b>\$3,350,000.00</b>	<b>\$0.00</b>	<b>\$3,350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,350,000.00</b>	<b>\$1,700,000.00</b>	<b>\$1,650,000.00</b>
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$3,350,000...</b>	<b>\$3,350,000.00</b>	<b>\$3,350,000.00</b>	<b>\$0.00</b>	<b>\$3,350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,350,000.00</b>	<b>\$1,700,000.00</b>	<b>\$1,650,000.00</b>
5410	Automóviles y Equipo Terrestre	\$0.00	\$3,350,000...	\$3,350,000.00	\$3,350,000.00	\$0.00	\$3,350,000.00	\$0.00	\$0.00	\$3,350,000.00	\$1,700,000.00	\$1,650,000.00
5411	Vehículos y equipo terrestre	\$0.00	\$3,350,000...	\$3,350,000.00	\$3,350,000.00	\$0.00	\$3,350,000.00	\$0.00	\$0.00	\$3,350,000.00	\$1,700,000.00	\$1,650,000.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$3,350,0...</b>	<b>\$3,350,000.00</b>	<b>\$3,350,000.00</b>	<b>\$0.00</b>	<b>\$3,350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,350,000.00</b>	<b>\$1,700,000.00</b>	<b>\$1,650,00...</b>
<b>ADQUISICION DE CAMION RECOLECTOR</b>		<b>\$0.00</b>	<b>\$3,350,0...</b>	<b>\$3,350,000.00</b>	<b>\$3,350,000.00</b>	<b>\$0.00</b>	<b>\$3,350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,350,000.00</b>	<b>\$1,700,000.00</b>	<b>\$1,650,00...</b>
<b>O1601 PAGO DE DERECHOS Y APROVECHAMIENTOS POR DESCARGAS DE AGUAS RESIDUALES</b>												
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$430,585.00</b>	<b>\$430,585.00</b>	<b>\$430,585.00</b>	<b>\$0.00</b>	<b>\$430,585.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$430,585.00</b>	<b>\$430,585.00</b>	<b>\$0.00</b>
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$430,585.00</b>	<b>\$430,585.00</b>	<b>\$430,585.00</b>	<b>\$0.00</b>	<b>\$430,585.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$430,585.00</b>	<b>\$430,585.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$430,585.00	\$430,585.00	\$430,585.00	\$0.00	\$430,585.00	\$0.00	\$0.00	\$430,585.00	\$430,585.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$430,585.00	\$430,585.00	\$430,585.00	\$0.00	\$430,585.00	\$0.00	\$0.00	\$430,585.00	\$430,585.00	\$0.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$430,58...</b>	<b>\$430,585.00</b>	<b>\$430,585.00</b>	<b>\$0.00</b>	<b>\$430,585.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$430,585.00</b>	<b>\$430,585.00</b>	<b>\$0.00</b>
<b>PAGO DE DERECHOS Y APROVECHAMIE</b>		<b>\$0.00</b>	<b>\$430,58...</b>	<b>\$430,585.00</b>	<b>\$430,585.00</b>	<b>\$0.00</b>	<b>\$430,585.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$430,585.00</b>	<b>\$430,585.00</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O1701 PAVIMENTACION MEDIANTE CONCRETO HIDRAULICO EN LA CALLE SEGUNDA PRIVADA DE GUERRERO ENTRE AVENIDA INSURGENTES Y CALLES VENUS EN LA CARRETERA MUNICIPAL DE PAV02 RECURSO EXTRAORDINARIO PAVIMENTACIONES 2024</b>												
9000	DEUDA PÚBLICA	\$0.00	\$467,032.50	\$467,032.50	\$467,032.50	\$0.00	\$467,032.50	\$0.00	\$0.00	\$467,032.50	\$467,032.50	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$0.00	\$467,032.50	\$467,032.50	\$467,032.50	\$0.00	\$467,032.50	\$0.00	\$0.00	\$467,032.50	\$467,032.50	\$0.00
9910	ADEFAS	\$0.00	\$467,032.50	\$467,032.50	\$467,032.50	\$0.00	\$467,032.50	\$0.00	\$0.00	\$467,032.50	\$467,032.50	\$0.00
9911	ADEFAS	\$0.00	\$467,032.50	\$467,032.50	\$467,032.50	\$0.00	\$467,032.50	\$0.00	\$0.00	\$467,032.50	\$467,032.50	\$0.00
<b>RECURSO EXTRAORDINARIO PAVIMENT</b>		<b>\$0.00</b>	<b>\$467,03...</b>	<b>\$467,032.50</b>	<b>\$467,032.50</b>	<b>\$0.00</b>	<b>\$467,032.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$467,032.50</b>	<b>\$467,032.50</b>	<b>\$0.00</b>
<b>PAVIMENTACION MEDIANTE CONCRETO</b>		<b>\$0.00</b>	<b>\$467,03...</b>	<b>\$467,032.50</b>	<b>\$467,032.50</b>	<b>\$0.00</b>	<b>\$467,032.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$467,032.50</b>	<b>\$467,032.50</b>	<b>\$0.00</b>
<b>O1702 REHABILITACION DE CAMINO A LAS COLONIAS A COLONIA BENITO JUAREZ, SALINAS, S.L.P.</b>												
<b>INF07 Recurso Federal Fondo de Infraestructura 2025</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$590,556.00	\$590,556.00	\$590,556.00	\$0.00	\$590,556.00	\$0.00	\$0.00	\$590,556.00	\$590,556.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$590,556.00	\$590,556.00	\$590,556.00	\$0.00	\$590,556.00	\$0.00	\$0.00	\$590,556.00	\$590,556.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$590,556.00	\$590,556.00	\$590,556.00	\$0.00	\$590,556.00	\$0.00	\$0.00	\$590,556.00	\$590,556.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$590,556.00	\$590,556.00	\$590,556.00	\$0.00	\$590,556.00	\$0.00	\$0.00	\$590,556.00	\$590,556.00	\$0.00
<b>Recurso Federal Fondo de Infraestructur</b>		<b>\$0.00</b>	<b>\$590,55...</b>	<b>\$590,556.00</b>	<b>\$590,556.00</b>	<b>\$0.00</b>	<b>\$590,556.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$590,556.00</b>	<b>\$590,556.00</b>	<b>\$0.00</b>
<b>REHABILITACION DE CAMINO A LAS CO</b>		<b>\$0.00</b>	<b>\$590,55...</b>	<b>\$590,556.00</b>	<b>\$590,556.00</b>	<b>\$0.00</b>	<b>\$590,556.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$590,556.00</b>	<b>\$590,556.00</b>	<b>\$0.00</b>
<b>O1703 REHABILITACION DE CARRETERA NORIA DE CAÑAS, EN EL MUNICIPIO DE SALINAS, SAN LUIS POTOSI</b>												
<b>INF07 Recurso Federal Fondo de Infraestructura 2025</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,404,190.44	\$1,404,190.44	\$1,404,190.44	\$0.00	\$1,404,190.44	\$0.00	\$0.00	\$1,404,190.44	\$1,404,190.44	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,404,190.44	\$1,404,190.44	\$1,404,190.44	\$0.00	\$1,404,190.44	\$0.00	\$0.00	\$1,404,190.44	\$1,404,190.44	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,404,190.44	\$1,404,190.44	\$1,404,190.44	\$0.00	\$1,404,190.44	\$0.00	\$0.00	\$1,404,190.44	\$1,404,190.44	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,404,190.44	\$1,404,190.44	\$1,404,190.44	\$0.00	\$1,404,190.44	\$0.00	\$0.00	\$1,404,190.44	\$1,404,190.44	\$0.00
<b>Recurso Federal Fondo de Infraestructur</b>		<b>\$0.00</b>	<b>\$1,404,1...</b>	<b>\$1,404,190.44</b>	<b>\$1,404,190.44</b>	<b>\$0.00</b>	<b>\$1,404,190.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,404,190.44</b>	<b>\$1,404,190.44</b>	<b>\$0.00</b>
<b>REHABILITACION DE CARRETERA NORI</b>		<b>\$0.00</b>	<b>\$1,404,1...</b>	<b>\$1,404,190.44</b>	<b>\$1,404,190.44</b>	<b>\$0.00</b>	<b>\$1,404,190.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,404,190.44</b>	<b>\$1,404,190.44</b>	<b>\$0.00</b>



Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O1901 PAGO DE ENERGIA ELECTRICA PARA POZOS Y REBOMBEO</b>												
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>												
3000	SERVICIOS GENERALES	\$0.00	\$3,000,000.00	\$3,000,000.00	\$2,858,253.00	\$141,747.00	\$2,858,253.00	\$0.00	\$141,747.00	\$2,858,253.00	\$2,858,253.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,000,000.00	\$3,000,000.00	\$2,858,253.00	\$141,747.00	\$2,858,253.00	\$0.00	\$141,747.00	\$2,858,253.00	\$2,858,253.00	\$0.00
3110	Energía eléctrica	\$0.00	\$3,000,000.00	\$3,000,000.00	\$2,858,253.00	\$141,747.00	\$2,858,253.00	\$0.00	\$141,747.00	\$2,858,253.00	\$2,858,253.00	\$0.00
3111	Energía eléctrica	\$0.00	\$3,000,000.00	\$3,000,000.00	\$2,858,253.00	\$141,747.00	\$2,858,253.00	\$0.00	\$141,747.00	\$2,858,253.00	\$2,858,253.00	\$0.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$3,000,000.00</b>	<b>\$2,858,253.00</b>	<b>\$141,747.00</b>	<b>\$2,858,253.00</b>	<b>\$0.00</b>	<b>\$141,747.00</b>	<b>\$2,858,253.00</b>	<b>\$2,858,253.00</b>	<b>\$0.00</b>
<b>PAGO DE ENERGIA ELECTRICA PARA POZOS Y REBOMBEO</b>		<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$3,000,000.00</b>	<b>\$2,858,253.00</b>	<b>\$141,747.00</b>	<b>\$2,858,253.00</b>	<b>\$0.00</b>	<b>\$141,747.00</b>	<b>\$2,858,253.00</b>	<b>\$2,858,253.00</b>	<b>\$0.00</b>
<b>O1902 PAGO DE DERECHOS Y APROVECHAMIENTOS DE AGUAS NACIONALES (EXTRACCION DE AGUA)</b>												
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>												
3000	SERVICIOS GENERALES	\$0.00	\$224,022.00	\$224,022.00	\$224,022.00	\$0.00	\$224,022.00	\$0.00	\$0.00	\$224,022.00	\$224,022.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$224,022.00	\$224,022.00	\$224,022.00	\$0.00	\$224,022.00	\$0.00	\$0.00	\$224,022.00	\$224,022.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$224,022.00	\$224,022.00	\$224,022.00	\$0.00	\$224,022.00	\$0.00	\$0.00	\$224,022.00	\$224,022.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$224,022.00	\$224,022.00	\$224,022.00	\$0.00	\$224,022.00	\$0.00	\$0.00	\$224,022.00	\$224,022.00	\$0.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$224,022.00</b>	<b>\$224,022.00</b>	<b>\$224,022.00</b>	<b>\$0.00</b>	<b>\$224,022.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$224,022.00</b>	<b>\$224,022.00</b>	<b>\$0.00</b>
<b>PAGO DE DERECHOS Y APROVECHAMIENTOS DE AGUAS NACIONALES (EXTRACCION DE AGUA)</b>		<b>\$0.00</b>	<b>\$224,022.00</b>	<b>\$224,022.00</b>	<b>\$224,022.00</b>	<b>\$0.00</b>	<b>\$224,022.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$224,022.00</b>	<b>\$224,022.00</b>	<b>\$0.00</b>
<b>O1903 AMPLIACION DE LINEA DE CONDUCCION EN SISTEMA DE AGUA POTABLE LAS PILAS - LA PAZ</b>												
<b>TES23 1290160368 Ingresos Propios 2024</b>												
9000	DEUDA PÚBLICA	\$0.00	\$675,450.50	\$675,450.50	\$675,450.50	\$0.00	\$675,450.50	\$0.00	\$0.00	\$675,450.50	\$675,450.50	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$0.00	\$675,450.50	\$675,450.50	\$675,450.50	\$0.00	\$675,450.50	\$0.00	\$0.00	\$675,450.50	\$675,450.50	\$0.00
9910	ADEFAS	\$0.00	\$675,450.50	\$675,450.50	\$675,450.50	\$0.00	\$675,450.50	\$0.00	\$0.00	\$675,450.50	\$675,450.50	\$0.00
9911	ADEFAS	\$0.00	\$675,450.50	\$675,450.50	\$675,450.50	\$0.00	\$675,450.50	\$0.00	\$0.00	\$675,450.50	\$675,450.50	\$0.00
<b>1290160368 Ingresos Propios 2024</b>		<b>\$0.00</b>	<b>\$675,450.50</b>	<b>\$675,450.50</b>	<b>\$675,450.50</b>	<b>\$0.00</b>	<b>\$675,450.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$675,450.50</b>	<b>\$675,450.50</b>	<b>\$0.00</b>
<b>AMPLIACION DE LINEA DE CONDUCCION EN SISTEMA DE AGUA POTABLE LAS PILAS - LA PAZ</b>		<b>\$0.00</b>	<b>\$675,450.50</b>	<b>\$675,450.50</b>	<b>\$675,450.50</b>	<b>\$0.00</b>	<b>\$675,450.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$675,450.50</b>	<b>\$675,450.50</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Utr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O1904 CONSTRUCCION DE RED DE DISTRIBUCION EN SISTEMAS DE AGUA POTABLE EN CALLE ZARAGOZA Y ULIAN DE ASRA IE TES23 1290160368 Ingresos Propios 2024</b>												
9000	DEUDA PÚBLICA	\$0.00	\$345,450.50	\$345,450.50	\$345,450.50	\$0.00	\$345,450.50	\$0.00	\$0.00	\$345,450.50	\$345,450.50	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$0.00	\$345,450.50	\$345,450.50	\$345,450.50	\$0.00	\$345,450.50	\$0.00	\$0.00	\$345,450.50	\$345,450.50	\$0.00
9910	ADEFAS	\$0.00	\$345,450.50	\$345,450.50	\$345,450.50	\$0.00	\$345,450.50	\$0.00	\$0.00	\$345,450.50	\$345,450.50	\$0.00
9911	ADEFAS	\$0.00	\$345,450.50	\$345,450.50	\$345,450.50	\$0.00	\$345,450.50	\$0.00	\$0.00	\$345,450.50	\$345,450.50	\$0.00
<b>1290160368 Ingresos Propios 2024</b>		<b>\$0.00</b>	<b>\$345,450.50</b>	<b>\$345,450.50</b>	<b>\$345,450.50</b>	<b>\$0.00</b>	<b>\$345,450.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$345,450.50</b>	<b>\$345,450.50</b>	<b>\$0.00</b>
<b>CONSTRUCCION DE RED DE DISTRIBUCI</b>		<b>\$0.00</b>	<b>\$345,450.50</b>	<b>\$345,450.50</b>	<b>\$345,450.50</b>	<b>\$0.00</b>	<b>\$345,450.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$345,450.50</b>	<b>\$345,450.50</b>	<b>\$0.00</b>
<b>O2201 AMPLIACION DE RED DE ELECTRIFICACION EN LA CALLE SAN FRANCISCO DE LA COLONIA LA LOYA EN EL MUNICIPIO DE SALINAS INF07 Recurso Federal Fondo de Infraestructura 2025</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,657,139.27	\$1,657,139.27	\$947,946.11	\$709,193.16	\$947,946.11	\$0.00	\$709,193.16	\$947,946.11	\$947,946.11	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,657,139.27	\$1,657,139.27	\$947,946.11	\$709,193.16	\$947,946.11	\$0.00	\$709,193.16	\$947,946.11	\$947,946.11	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,657,139.27	\$1,657,139.27	\$947,946.11	\$709,193.16	\$947,946.11	\$0.00	\$709,193.16	\$947,946.11	\$947,946.11	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,657,139.27	\$1,657,139.27	\$947,946.11	\$709,193.16	\$947,946.11	\$0.00	\$709,193.16	\$947,946.11	\$947,946.11	\$0.00
<b>Recurso Federal Fondo de Infraestructur</b>		<b>\$0.00</b>	<b>\$1,657,139.27</b>	<b>\$1,657,139.27</b>	<b>\$947,946.11</b>	<b>\$709,193.16</b>	<b>\$947,946.11</b>	<b>\$0.00</b>	<b>\$709,193.16</b>	<b>\$947,946.11</b>	<b>\$947,946.11</b>	<b>\$0.00</b>
<b>AMPLIACION DE RED DE ELECTRIFICAC</b>		<b>\$0.00</b>	<b>\$1,657,139.27</b>	<b>\$1,657,139.27</b>	<b>\$947,946.11</b>	<b>\$709,193.16</b>	<b>\$947,946.11</b>	<b>\$0.00</b>	<b>\$709,193.16</b>	<b>\$947,946.11</b>	<b>\$947,946.11</b>	<b>\$0.00</b>
<b>O2301 REHABILITACION DE ESPACIO PUBLICO MULTIDEPORTIVO CARLOS JONGUITUD BARRIOS EN LA COLONIA CENTRO DE SALINAS SAN LUIS POTOSI INF07 Recurso Federal Fondo de Infraestructura 2025</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,458,210.50	\$2,458,210.50	\$2,458,210.50	\$0.00	\$2,458,210.50	\$0.00	\$0.00	\$2,458,210.50	\$2,458,210.50	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,458,210.50	\$2,458,210.50	\$2,458,210.50	\$0.00	\$2,458,210.50	\$0.00	\$0.00	\$2,458,210.50	\$2,458,210.50	\$0.00
6120	Edificación no habitacional	\$0.00	\$2,458,210.50	\$2,458,210.50	\$2,458,210.50	\$0.00	\$2,458,210.50	\$0.00	\$0.00	\$2,458,210.50	\$2,458,210.50	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOE	\$0.00	\$2,458,210.50	\$2,458,210.50	\$2,458,210.50	\$0.00	\$2,458,210.50	\$0.00	\$0.00	\$2,458,210.50	\$2,458,210.50	\$0.00
<b>Recurso Federal Fondo de Infraestructur</b>		<b>\$0.00</b>	<b>\$2,458,210.50</b>	<b>\$2,458,210.50</b>	<b>\$2,458,210.50</b>	<b>\$0.00</b>	<b>\$2,458,210.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,458,210.50</b>	<b>\$2,458,210.50</b>	<b>\$0.00</b>
<b>REHABILITACION DE ESPACIO PUBLICO</b>		<b>\$0.00</b>	<b>\$2,458,210.50</b>	<b>\$2,458,210.50</b>	<b>\$2,458,210.50</b>	<b>\$0.00</b>	<b>\$2,458,210.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,458,210.50</b>	<b>\$2,458,210.50</b>	<b>\$0.00</b>



Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O2901 SISTEMA DE RIEGO TECNIFICADO MEDIANTE LA ENTREGA DE CINTILLA PLASTICA PARA RIEGO</b>												
<b>FOR07 RECURSO FEDERAL FORTALECIMIENTO 2025</b>												
<b>BEN05 APORTACIONES DE BENEFICIARIOS 2025</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$661,500.00	\$679,500.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$661,500.00	\$679,500.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$661,500.00	\$679,500.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$661,500.00	\$679,500.00	\$0.00
<b>APORTACIONES DE BENEFICIARIOS 202</b>		<b>\$0.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$0.00</b>	<b>\$679,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$661,500.00</b>	<b>\$679,500.00</b>	<b>\$0.00</b>
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$479,500.00	\$479,500.00	\$200,000.00
4400	AYUDAS SOCIALES	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$479,500.00	\$479,500.00	\$200,000.00
4410	Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$479,500.00	\$479,500.00	\$200,000.00
4411	Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$479,500.00	\$479,500.00	\$200,000.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$0.00</b>	<b>\$679,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$479,500.00</b>	<b>\$479,500.00</b>	<b>\$200,000.00</b>
<b>SISTEMA DE RIEGO TECNIFICADO MEDIANTE LA ENTREGA DE CINTILLA PLASTICA PARA RIEGO</b>		<b>\$0.00</b>	<b>\$1,359,000.00</b>	<b>\$1,359,000.00</b>	<b>\$1,359,000.00</b>	<b>\$0.00</b>	<b>\$1,359,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,141,000.00</b>	<b>\$1,159,000.00</b>	<b>\$200,000.00</b>
<b>O2902 SISTEMA DE RIEGO TECNIFICADO MEDIANTE LA ENTREGA DE CINTILLA PLASTICA PARA RIEGO</b>												
<b>FOR07 RECURSO FEDERAL FORTALECIMIENTO 2025</b>												
<b>BEN05 APORTACIONES DE BENEFICIARIOS 2025</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$679,500.00	\$661,500.00	\$18,000.00
4400	AYUDAS SOCIALES	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$679,500.00	\$661,500.00	\$18,000.00
4410	Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$679,500.00	\$661,500.00	\$18,000.00
4411	Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$679,500.00	\$661,500.00	\$18,000.00
<b>APORTACIONES DE BENEFICIARIOS 202</b>		<b>\$0.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$0.00</b>	<b>\$679,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$679,500.00</b>	<b>\$661,500.00</b>	<b>\$18,000.00</b>
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$679,500.00	\$697,500.00	-\$18,000.00
4400	AYUDAS SOCIALES	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$679,500.00	\$697,500.00	-\$18,000.00
4410	Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$679,500.00	\$697,500.00	-\$18,000.00
4411	Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$679,500.00	\$697,500.00	-\$18,000.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$0.00</b>	<b>\$679,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$679,500.00</b>	<b>\$697,500.00</b>	<b>-\$18,000.00</b>



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025**

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>SISTEMA DE RIEGO TECNIFICADO MEDIO</b>												
		\$0.00	\$1,359,000.00	\$1,359,000.00	\$1,359,000.00	\$0.00	\$1,359,000.00	\$0.00	\$0.00	\$1,359,000.00	\$1,359,000.00	\$0.00
<b>O2903 EQUIPAMIENTO AGROPECUARIO CON MAQUINARIA AGRICOLA</b>												
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>
<b>EQUIPAMIENTO AGROPECUARIO CON MAQUINARIA AGRICOLA</b>												
		\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
<b>P1001 PENSIONES Y JUBILACIONES</b>												
<b>TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$20,902.70	\$20,902.70	\$20,902.70	\$0.00	\$20,902.70	\$0.00	\$0.00	\$20,902.70	\$20,902.70	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$20,902.70	\$20,902.70	\$20,902.70	\$0.00	\$20,902.70	\$0.00	\$0.00	\$20,902.70	\$20,902.70	\$0.00
4510	Pensiones	\$0.00	\$20,902.70	\$20,902.70	\$20,902.70	\$0.00	\$20,902.70	\$0.00	\$0.00	\$20,902.70	\$20,902.70	\$0.00
4511	PENSIONES	\$0.00	\$20,902.70	\$20,902.70	\$20,902.70	\$0.00	\$20,902.70	\$0.00	\$0.00	\$20,902.70	\$20,902.70	\$0.00
<b>0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS</b>		<b>\$0.00</b>	<b>\$20,902.70</b>	<b>\$20,902.70</b>	<b>\$20,902.70</b>	<b>\$0.00</b>	<b>\$20,902.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,902.70</b>	<b>\$20,902.70</b>	<b>\$0.00</b>
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$464,149.46	\$464,149.46	\$464,149.46	\$0.00	\$464,149.46	\$0.00	\$0.00	\$464,149.46	\$464,149.46	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$464,149.46	\$464,149.46	\$464,149.46	\$0.00	\$464,149.46	\$0.00	\$0.00	\$464,149.46	\$464,149.46	\$0.00
4510	Pensiones	\$0.00	\$245,718.82	\$245,718.82	\$245,718.82	\$0.00	\$245,718.82	\$0.00	\$0.00	\$245,718.82	\$245,718.82	\$0.00
4511	PENSIONES	\$0.00	\$245,718.82	\$245,718.82	\$245,718.82	\$0.00	\$245,718.82	\$0.00	\$0.00	\$245,718.82	\$245,718.82	\$0.00
4520	Jubilaciones	\$0.00	\$218,430.64	\$218,430.64	\$218,430.64	\$0.00	\$218,430.64	\$0.00	\$0.00	\$218,430.64	\$218,430.64	\$0.00
4521	JUBILACIONES	\$0.00	\$218,430.64	\$218,430.64	\$218,430.64	\$0.00	\$218,430.64	\$0.00	\$0.00	\$218,430.64	\$218,430.64	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		<b>\$0.00</b>	<b>\$464,149.46</b>	<b>\$464,149.46</b>	<b>\$464,149.46</b>	<b>\$0.00</b>	<b>\$464,149.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$464,149.46</b>	<b>\$464,149.46</b>	<b>\$0.00</b>
<b>TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,273,886.00	-\$407,251.82	\$866,634.18	\$0.00	\$866,634.18	\$0.00	\$0.00	\$866,634.18	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$1,273,886.00	-\$407,251.82	\$866,634.18	\$0.00	\$866,634.18	\$0.00	\$0.00	\$866,634.18	\$0.00	\$0.00	\$0.00
4510	Pensiones	\$695,760.00	-\$224,045.34	\$471,714.66	\$0.00	\$471,714.66	\$0.00	\$0.00	\$471,714.66	\$0.00	\$0.00	\$0.00
4511	PENSIONES	\$695,760.00	-\$224,045.34	\$471,714.66	\$0.00	\$471,714.66	\$0.00	\$0.00	\$471,714.66	\$0.00	\$0.00	\$0.00



Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4520	Jubilaciones	\$578,126.00	-\$183,206.48	\$394,919.52	\$0.00	\$394,919.52	\$0.00	\$0.00	\$394,919.52	\$0.00	\$0.00	\$0.00
4521	JUBILACIONES	\$578,126.00	-\$183,206.48	\$394,919.52	\$0.00	\$394,919.52	\$0.00	\$0.00	\$394,919.52	\$0.00	\$0.00	\$0.00
<b>1290210302 Recursos Federales Ramo 28</b>		<b>\$1,273,886.00</b>	<b>-\$407,251.82</b>	<b>\$866,634.18</b>	<b>\$0.00</b>	<b>\$866,634.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$866,634.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PENSIONES Y JUBILACIONES</b>		<b>\$1,273,886.00</b>	<b>\$77,800.34</b>	<b>\$1,351,686.34</b>	<b>\$485,052.16</b>	<b>\$866,634.18</b>	<b>\$485,052.16</b>	<b>\$0.00</b>	<b>\$866,634.18</b>	<b>\$485,052.16</b>	<b>\$485,052.16</b>	<b>\$0.00</b>
<b>S1001 SALUD A LA PERSONA</b>												
<b>TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$4,933.70	\$4,933.70	\$4,933.70	\$0.00	\$4,933.70	\$0.00	\$0.00	\$4,933.70	\$4,933.70	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$4,933.70	\$4,933.70	\$4,933.70	\$0.00	\$4,933.70	\$0.00	\$0.00	\$4,933.70	\$4,933.70	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$4,933.70	\$4,933.70	\$4,933.70	\$0.00	\$4,933.70	\$0.00	\$0.00	\$4,933.70	\$4,933.70	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$4,933.70	\$4,933.70	\$4,933.70	\$0.00	\$4,933.70	\$0.00	\$0.00	\$4,933.70	\$4,933.70	\$0.00
<b>0120277711 RECURSOS FEDERALES RA</b>		<b>\$0.00</b>	<b>\$4,933.70</b>	<b>\$4,933.70</b>	<b>\$4,933.70</b>	<b>\$0.00</b>	<b>\$4,933.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,933.70</b>	<b>\$4,933.70</b>	<b>\$0.00</b>
<b>TES23 1290160368 Ingresos Propios 2024</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$309,243.73	\$309,243.73	\$309,243.73	\$0.00	\$309,243.73	\$0.00	\$0.00	\$309,243.73	\$309,243.73	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$309,243.73	\$309,243.73	\$309,243.73	\$0.00	\$309,243.73	\$0.00	\$0.00	\$309,243.73	\$309,243.73	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$309,243.73	\$309,243.73	\$309,243.73	\$0.00	\$309,243.73	\$0.00	\$0.00	\$309,243.73	\$309,243.73	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$309,243.73	\$309,243.73	\$309,243.73	\$0.00	\$309,243.73	\$0.00	\$0.00	\$309,243.73	\$309,243.73	\$0.00
<b>1290160368 Ingresos Propios 2024</b>		<b>\$0.00</b>	<b>\$309,24...</b>	<b>\$309,243.73</b>	<b>\$309,243.73</b>	<b>\$0.00</b>	<b>\$309,243.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$309,243.73</b>	<b>\$309,243.73</b>	<b>\$0.00</b>
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$475,653.38	\$475,653.38	\$475,653.38	\$0.00	\$475,653.38	\$0.00	\$0.00	\$475,653.38	\$475,653.38	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$475,653.38	\$475,653.38	\$475,653.38	\$0.00	\$475,653.38	\$0.00	\$0.00	\$475,653.38	\$475,653.38	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$475,653.38	\$475,653.38	\$475,653.38	\$0.00	\$475,653.38	\$0.00	\$0.00	\$475,653.38	\$475,653.38	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$475,653.38	\$475,653.38	\$475,653.38	\$0.00	\$475,653.38	\$0.00	\$0.00	\$475,653.38	\$475,653.38	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		<b>\$0.00</b>	<b>\$475,65...</b>	<b>\$475,653.38</b>	<b>\$475,653.38</b>	<b>\$0.00</b>	<b>\$475,653.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$475,653.38</b>	<b>\$475,653.38</b>	<b>\$0.00</b>
<b>SALUD A LA PERSONA</b>		<b>\$0.00</b>	<b>\$789,83...</b>	<b>\$789,830.81</b>	<b>\$789,830.81</b>	<b>\$0.00</b>	<b>\$789,830.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$789,830.81</b>	<b>\$789,830.81</b>	<b>\$0.00</b>
<b>S1002 AYUDA EN DEPORTE</b>												
<b>TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$16,117.40	\$16,117.40	\$16,117.40	\$0.00	\$16,117.40	\$0.00	\$0.00	\$16,117.40	\$16,117.40	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025**

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$16,117.40	\$16,117.40	\$16,117.40	\$0.00	\$16,117.40	\$0.00	\$0.00	\$16,117.40	\$16,117.40	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$16,117.40	\$16,117.40	\$16,117.40	\$0.00	\$16,117.40	\$0.00	\$0.00	\$16,117.40	\$16,117.40	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$16,117.40	\$16,117.40	\$16,117.40	\$0.00	\$16,117.40	\$0.00	\$0.00	\$16,117.40	\$16,117.40	\$0.00
<b>0120277711 RECURSOS FEDERALES RA</b>		<b>\$0.00</b>	<b>\$16,117.40</b>	<b>\$16,117.40</b>	<b>\$16,117.40</b>	<b>\$0.00</b>	<b>\$16,117.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,117.40</b>	<b>\$16,117.40</b>	<b>\$0.00</b>
<b>TES23 1290160368 Ingresos Propios 2024</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$0.00	\$8,286.00	\$8,286.00	\$8,286.00	\$0.00	\$8,286.00	\$0.00	\$0.00	\$8,286.00	\$8,286.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$8,286.00	\$8,286.00	\$8,286.00	\$0.00	\$8,286.00	\$0.00	\$0.00	\$8,286.00	\$8,286.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$8,286.00	\$8,286.00	\$8,286.00	\$0.00	\$8,286.00	\$0.00	\$0.00	\$8,286.00	\$8,286.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$8,286.00	\$8,286.00	\$8,286.00	\$0.00	\$8,286.00	\$0.00	\$0.00	\$8,286.00	\$8,286.00	\$0.00
<b>1290160368 Ingresos Propios 2024</b>		<b>\$0.00</b>	<b>\$8,286.00</b>	<b>\$8,286.00</b>	<b>\$8,286.00</b>	<b>\$0.00</b>	<b>\$8,286.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,286.00</b>	<b>\$8,286.00</b>	<b>\$0.00</b>
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$0.00	\$91,103.80	\$91,103.80	\$91,103.80	\$0.00	\$91,103.80	\$0.00	\$0.00	\$91,103.80	\$91,103.80	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$91,103.80	\$91,103.80	\$91,103.80	\$0.00	\$91,103.80	\$0.00	\$0.00	\$91,103.80	\$91,103.80	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$91,103.80	\$91,103.80	\$91,103.80	\$0.00	\$91,103.80	\$0.00	\$0.00	\$91,103.80	\$91,103.80	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$91,103.80	\$91,103.80	\$91,103.80	\$0.00	\$91,103.80	\$0.00	\$0.00	\$91,103.80	\$91,103.80	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		<b>\$0.00</b>	<b>\$91,103.80</b>	<b>\$91,103.80</b>	<b>\$91,103.80</b>	<b>\$0.00</b>	<b>\$91,103.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$91,103.80</b>	<b>\$91,103.80</b>	<b>\$0.00</b>
<b>AYUDA EN DEPORTE</b>		<b>\$0.00</b>	<b>\$115,507.20</b>	<b>\$115,507.20</b>	<b>\$115,507.20</b>	<b>\$0.00</b>	<b>\$115,507.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,507.20</b>	<b>\$115,507.20</b>	<b>\$0.00</b>
<b>S1004 ASUNTOS RELIGIOSOS Y OTRAS MANIFESTACIONES SOCIALES</b>												
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$0.00	\$5,239.30	\$5,239.30	\$5,239.30	\$0.00	\$5,239.30	\$0.00	\$0.00	\$5,239.30	\$5,239.30	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$5,239.30	\$5,239.30	\$5,239.30	\$0.00	\$5,239.30	\$0.00	\$0.00	\$5,239.30	\$5,239.30	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$5,239.30	\$5,239.30	\$5,239.30	\$0.00	\$5,239.30	\$0.00	\$0.00	\$5,239.30	\$5,239.30	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$5,239.30	\$5,239.30	\$5,239.30	\$0.00	\$5,239.30	\$0.00	\$0.00	\$5,239.30	\$5,239.30	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		<b>\$0.00</b>	<b>\$5,239.30</b>	<b>\$5,239.30</b>	<b>\$5,239.30</b>	<b>\$0.00</b>	<b>\$5,239.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,239.30</b>	<b>\$5,239.30</b>	<b>\$0.00</b>
<b>ASUNTOS RELIGIOSOS Y OTRAS MANIFI</b>		<b>\$0.00</b>	<b>\$5,239.30</b>	<b>\$5,239.30</b>	<b>\$5,239.30</b>	<b>\$0.00</b>	<b>\$5,239.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,239.30</b>	<b>\$5,239.30</b>	<b>\$0.00</b>
<b>S1005 AYUDA EN EDUCACIÓN BÁSICA</b>												
<b>TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS</b>												



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025**

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$0.00	\$3,290.00	\$3,290.00	\$3,290.00	\$0.00	\$3,290.00	\$0.00	\$0.00	\$3,290.00	\$3,290.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$3,290.00	\$3,290.00	\$3,290.00	\$0.00	\$3,290.00	\$0.00	\$0.00	\$3,290.00	\$3,290.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$3,290.00	\$3,290.00	\$3,290.00	\$0.00	\$3,290.00	\$0.00	\$0.00	\$3,290.00	\$3,290.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$3,290.00	\$3,290.00	\$3,290.00	\$0.00	\$3,290.00	\$0.00	\$0.00	\$3,290.00	\$3,290.00	\$0.00
<b>0120277711 RECURSOS FEDERALES RA</b>		\$0.00	\$3,290.00	\$3,290.00	\$3,290.00	\$0.00	\$3,290.00	\$0.00	\$0.00	\$3,290.00	\$3,290.00	\$0.00
<b>TES23 1290160368 Ingresos Propios 2024</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$0.00	\$10,164.80	\$10,164.80	\$10,164.80	\$0.00	\$10,164.80	\$0.00	\$0.00	\$10,164.80	\$10,164.80	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$10,164.80	\$10,164.80	\$10,164.80	\$0.00	\$10,164.80	\$0.00	\$0.00	\$10,164.80	\$10,164.80	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$5,571.80	\$5,571.80	\$5,571.80	\$0.00	\$5,571.80	\$0.00	\$0.00	\$5,571.80	\$5,571.80	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$5,571.80	\$5,571.80	\$5,571.80	\$0.00	\$5,571.80	\$0.00	\$0.00	\$5,571.80	\$5,571.80	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$4,593.00	\$4,593.00	\$4,593.00	\$0.00	\$4,593.00	\$0.00	\$0.00	\$4,593.00	\$4,593.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$4,593.00	\$4,593.00	\$4,593.00	\$0.00	\$4,593.00	\$0.00	\$0.00	\$4,593.00	\$4,593.00	\$0.00
<b>1290160368 Ingresos Propios 2024</b>		\$0.00	\$10,164.80	\$10,164.80	\$10,164.80	\$0.00	\$10,164.80	\$0.00	\$0.00	\$10,164.80	\$10,164.80	\$0.00
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$0.00	\$80,793.17	\$80,793.17	\$80,793.17	\$0.00	\$80,793.17	\$0.00	\$0.00	\$80,793.17	\$80,793.17	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$80,793.17	\$80,793.17	\$80,793.17	\$0.00	\$80,793.17	\$0.00	\$0.00	\$80,793.17	\$80,793.17	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$77,232.70	\$77,232.70	\$77,232.70	\$0.00	\$77,232.70	\$0.00	\$0.00	\$77,232.70	\$77,232.70	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$77,232.70	\$77,232.70	\$77,232.70	\$0.00	\$77,232.70	\$0.00	\$0.00	\$77,232.70	\$77,232.70	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$3,560.47	\$3,560.47	\$3,560.47	\$0.00	\$3,560.47	\$0.00	\$0.00	\$3,560.47	\$3,560.47	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$3,560.47	\$3,560.47	\$3,560.47	\$0.00	\$3,560.47	\$0.00	\$0.00	\$3,560.47	\$3,560.47	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		\$0.00	\$80,793.17	\$80,793.17	\$80,793.17	\$0.00	\$80,793.17	\$0.00	\$0.00	\$80,793.17	\$80,793.17	\$0.00
<b>AYUDA EN EDUCACIÓN BÁSICA</b>		\$0.00	\$94,247.97	\$94,247.97	\$94,247.97	\$0.00	\$94,247.97	\$0.00	\$0.00	\$94,247.97	\$94,247.97	\$0.00
<b>S1006 AYUDA EN EDUCACIÓN MEDIA SUPERIOR</b>												
<b>TES23 1290160368 Ingresos Propios 2024</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$0.00	\$10,000.00	\$10,000.00	\$9,228.00	\$772.00	\$9,228.00	\$0.00	\$772.00	\$9,228.00	\$9,228.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$10,000.00	\$10,000.00	\$9,228.00	\$772.00	\$9,228.00	\$0.00	\$772.00	\$9,228.00	\$9,228.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$10,000.00	\$10,000.00	\$9,228.00	\$772.00	\$9,228.00	\$0.00	\$772.00	\$9,228.00	\$9,228.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$10,000.00	\$10,000.00	\$9,228.00	\$772.00	\$9,228.00	\$0.00	\$772.00	\$9,228.00	\$9,228.00	\$0.00
<b>1290160368 Ingresos Propios 2024</b>		\$0.00	\$10,000.00	\$10,000.00	\$9,228.00	\$772.00	\$9,228.00	\$0.00	\$772.00	\$9,228.00	\$9,228.00	\$0.00
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025**

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$55,520.00	\$55,520.00	\$55,520.00	\$0.00	\$55,520.00	\$0.00	\$0.00	\$55,520.00	\$55,520.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$55,520.00	\$55,520.00	\$55,520.00	\$0.00	\$55,520.00	\$0.00	\$0.00	\$55,520.00	\$55,520.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$47,520.00	\$47,520.00	\$47,520.00	\$0.00	\$47,520.00	\$0.00	\$0.00	\$47,520.00	\$47,520.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$47,520.00	\$47,520.00	\$47,520.00	\$0.00	\$47,520.00	\$0.00	\$0.00	\$47,520.00	\$47,520.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		<b>\$0.00</b>	<b>\$55,520.00</b>	<b>\$55,520.00</b>	<b>\$55,520.00</b>	<b>\$0.00</b>	<b>\$55,520.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,520.00</b>	<b>\$55,520.00</b>	<b>\$0.00</b>
<b>AYUDA EN EDUCACIÓN MEDIA SUPERIC</b>		<b>\$0.00</b>	<b>\$65,520.00</b>	<b>\$65,520.00</b>	<b>\$64,748.00</b>	<b>\$772.00</b>	<b>\$64,748.00</b>	<b>\$0.00</b>	<b>\$772.00</b>	<b>\$64,748.00</b>	<b>\$64,748.00</b>	<b>\$0.00</b>
<b>S1007 AYUDA EN EDUCACIÓN SUPERIOR</b>												
<b>TES23 1290160368 Ingresos Propios 2024</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$10,000.00	\$10,000.00	\$5,070.00	\$4,930.00	\$5,070.00	\$0.00	\$4,930.00	\$5,070.00	\$5,070.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$10,000.00	\$10,000.00	\$5,070.00	\$4,930.00	\$5,070.00	\$0.00	\$4,930.00	\$5,070.00	\$5,070.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$10,000.00	\$10,000.00	\$5,070.00	\$4,930.00	\$5,070.00	\$0.00	\$4,930.00	\$5,070.00	\$5,070.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$10,000.00	\$10,000.00	\$5,070.00	\$4,930.00	\$5,070.00	\$0.00	\$4,930.00	\$5,070.00	\$5,070.00	\$0.00
<b>1290160368 Ingresos Propios 2024</b>		<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$5,070.00</b>	<b>\$4,930.00</b>	<b>\$5,070.00</b>	<b>\$0.00</b>	<b>\$4,930.00</b>	<b>\$5,070.00</b>	<b>\$5,070.00</b>	<b>\$0.00</b>
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$106,517.45	\$106,517.45	\$106,517.45	\$0.00	\$106,517.45	\$0.00	\$0.00	\$106,517.45	\$106,517.45	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$106,517.45	\$106,517.45	\$106,517.45	\$0.00	\$106,517.45	\$0.00	\$0.00	\$106,517.45	\$106,517.45	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$106,517.45	\$106,517.45	\$106,517.45	\$0.00	\$106,517.45	\$0.00	\$0.00	\$106,517.45	\$106,517.45	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$106,517.45	\$106,517.45	\$106,517.45	\$0.00	\$106,517.45	\$0.00	\$0.00	\$106,517.45	\$106,517.45	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		<b>\$0.00</b>	<b>\$106,517.45</b>	<b>\$106,517.45</b>	<b>\$106,517.45</b>	<b>\$0.00</b>	<b>\$106,517.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$106,517.45</b>	<b>\$106,517.45</b>	<b>\$0.00</b>
<b>AYUDA EN EDUCACIÓN SUPERIOR</b>		<b>\$0.00</b>	<b>\$116,517.45</b>	<b>\$116,517.45</b>	<b>\$111,587.45</b>	<b>\$4,930.00</b>	<b>\$111,587.45</b>	<b>\$0.00</b>	<b>\$4,930.00</b>	<b>\$111,587.45</b>	<b>\$111,587.45</b>	<b>\$0.00</b>
<b>S1008 AYUDA EN EDUCACIÓN PARA ADULTOS</b>												
<b>TES23 1290160368 Ingresos Propios 2024</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,089.00	\$1,089.00	\$1,089.00	\$0.00	\$1,089.00	\$0.00	\$0.00	\$1,089.00	\$1,089.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,089.00	\$1,089.00	\$1,089.00	\$0.00	\$1,089.00	\$0.00	\$0.00	\$1,089.00	\$1,089.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$1,089.00	\$1,089.00	\$1,089.00	\$0.00	\$1,089.00	\$0.00	\$0.00	\$1,089.00	\$1,089.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$1,089.00	\$1,089.00	\$1,089.00	\$0.00	\$1,089.00	\$0.00	\$0.00	\$1,089.00	\$1,089.00	\$0.00



Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1290160368 Ingresos Propios 2024		\$0.00	\$1,089.00	\$1,089.00	\$1,089.00	\$0.00	\$1,089.00	\$0.00	\$0.00	\$1,089.00	\$1,089.00	\$0.00
AYUDA EN EDUCACIÓN PARA ADULTOS		\$0.00	\$1,089.00	\$1,089.00	\$1,089.00	\$0.00	\$1,089.00	\$0.00	\$0.00	\$1,089.00	\$1,089.00	\$0.00
<b>S1012 AYUDA A GRUPOS VULNERABLES</b>												
TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS												
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO		\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00
4400 AYUDAS SOCIALES		\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00
4410 Ayudas sociales a personas		\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00
4411 Ayudas sociales a personas		\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00
0120277711 RECURSOS FEDERALES RA		\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00
TES23 1290160368 Ingresos Propios 2024												
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO		\$0.00	\$363,094.24	\$363,094.24	\$363,094.24	\$0.00	\$363,094.24	\$0.00	\$0.00	\$355,415.04	\$355,415.04	\$7,679.20
4400 AYUDAS SOCIALES		\$0.00	\$363,094.24	\$363,094.24	\$363,094.24	\$0.00	\$363,094.24	\$0.00	\$0.00	\$355,415.04	\$355,415.04	\$7,679.20
4410 Ayudas sociales a personas		\$0.00	\$363,094.24	\$363,094.24	\$363,094.24	\$0.00	\$363,094.24	\$0.00	\$0.00	\$355,415.04	\$355,415.04	\$7,679.20
4411 Ayudas sociales a personas		\$0.00	\$363,094.24	\$363,094.24	\$363,094.24	\$0.00	\$363,094.24	\$0.00	\$0.00	\$355,415.04	\$355,415.04	\$7,679.20
1290160368 Ingresos Propios 2024		\$0.00	\$363,094.24	\$363,094.24	\$363,094.24	\$0.00	\$363,094.24	\$0.00	\$0.00	\$355,415.04	\$355,415.04	\$7,679.20
TES24 1258114099 Ramo 28 2024 Egresos												
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO		\$0.00	\$617,323.25	\$617,323.25	\$617,323.25	\$0.00	\$617,323.25	\$0.00	\$0.00	\$617,323.25	\$617,323.25	\$0.00
4400 AYUDAS SOCIALES		\$0.00	\$617,323.25	\$617,323.25	\$617,323.25	\$0.00	\$617,323.25	\$0.00	\$0.00	\$617,323.25	\$617,323.25	\$0.00
4410 Ayudas sociales a personas		\$0.00	\$617,323.25	\$617,323.25	\$617,323.25	\$0.00	\$617,323.25	\$0.00	\$0.00	\$617,323.25	\$617,323.25	\$0.00
4411 Ayudas sociales a personas		\$0.00	\$617,323.25	\$617,323.25	\$617,323.25	\$0.00	\$617,323.25	\$0.00	\$0.00	\$617,323.25	\$617,323.25	\$0.00
1258114099 Ramo 28 2024 Egresos		\$0.00	\$617,323.25	\$617,323.25	\$617,323.25	\$0.00	\$617,323.25	\$0.00	\$0.00	\$617,323.25	\$617,323.25	\$0.00
TES26 1290210290 Ingresos Propios 2025												
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO		\$0.00	\$3,240.00	\$3,240.00	\$3,240.00	\$0.00	\$3,240.00	\$0.00	\$0.00	\$3,240.00	\$3,240.00	\$0.00
4400 AYUDAS SOCIALES		\$0.00	\$3,240.00	\$3,240.00	\$3,240.00	\$0.00	\$3,240.00	\$0.00	\$0.00	\$3,240.00	\$3,240.00	\$0.00
4410 Ayudas sociales a personas		\$0.00	\$3,240.00	\$3,240.00	\$3,240.00	\$0.00	\$3,240.00	\$0.00	\$0.00	\$3,240.00	\$3,240.00	\$0.00
4411 Ayudas sociales a personas		\$0.00	\$3,240.00	\$3,240.00	\$3,240.00	\$0.00	\$3,240.00	\$0.00	\$0.00	\$3,240.00	\$3,240.00	\$0.00
1290210290 Ingresos Propios 2025		\$0.00	\$3,240.00	\$3,240.00	\$3,240.00	\$0.00	\$3,240.00	\$0.00	\$0.00	\$3,240.00	\$3,240.00	\$0.00
TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos												
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO		\$0.00	\$43,959.00	\$43,959.00	\$18,210.00	\$25,749.00	\$18,210.00	\$0.00	\$25,749.00	\$0.00	\$0.00	\$18,210.00



Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

## MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>4400 AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$43,959.00</b>	<b>\$43,959.00</b>	<b>\$18,210.00</b>	<b>\$25,749.00</b>	<b>\$18,210.00</b>	<b>\$0.00</b>	<b>\$25,749.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,210.00</b>
4410 Ayudas sociales a personas	\$0.00	\$43,959.00	\$43,959.00	\$18,210.00	\$25,749.00	\$18,210.00	\$0.00	\$25,749.00	\$0.00	\$0.00	\$18,210.00
4411 Ayudas sociales a personas	\$0.00	\$43,959.00	\$43,959.00	\$18,210.00	\$25,749.00	\$18,210.00	\$0.00	\$25,749.00	\$0.00	\$0.00	\$18,210.00
<b>1290210302 Recursos Federales Ramo 28</b>	<b>\$0.00</b>	<b>\$43,959.00</b>	<b>\$43,959.00</b>	<b>\$18,210.00</b>	<b>\$25,749.00</b>	<b>\$18,210.00</b>	<b>\$0.00</b>	<b>\$25,749.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,210.00</b>
<b>AYUDA A GRUPOS VULNERABLES</b>	<b>\$0.00</b>	<b>\$1,030,4...</b>	<b>\$1,030,416.49</b>	<b>\$1,004,667.49</b>	<b>\$25,749.00</b>	<b>\$1,004,667.49</b>	<b>\$0.00</b>	<b>\$25,749.00</b>	<b>\$978,778.29</b>	<b>\$978,778.29</b>	<b>\$25,889.20</b>
<b>S1013 AYUDA EN ASISTENCIA SOCIAL</b>											
<b>TES23 1290160368 Ingresos Propios 2024</b>											
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$290,000.00</b>	<b>\$290,000.00</b>	<b>\$290,000.00</b>	<b>\$0.00</b>	<b>\$290,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$290,000.00</b>	<b>\$290,000.00</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$290,000.00</b>	<b>\$290,000.00</b>	<b>\$290,000.00</b>	<b>\$0.00</b>	<b>\$290,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$290,000.00</b>	<b>\$290,000.00</b>	<b>\$0.00</b>
4450 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$0.00
<b>1290160368 Ingresos Propios 2024</b>	<b>\$0.00</b>	<b>\$290,00...</b>	<b>\$290,000.00</b>	<b>\$290,000.00</b>	<b>\$0.00</b>	<b>\$290,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$290,000.00</b>	<b>\$290,000.00</b>	<b>\$0.00</b>
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>											
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$1,305,000...</b>	<b>\$1,305,000.00</b>	<b>\$1,305,000.00</b>	<b>\$0.00</b>	<b>\$1,305,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,305,000.00</b>	<b>\$1,305,000.00</b>	<b>\$0.00</b>
<b>4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S</b>	<b>\$0.00</b>	<b>\$1,305,000...</b>	<b>\$1,305,000.00</b>	<b>\$1,305,000.00</b>	<b>\$0.00</b>	<b>\$1,305,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,305,000.00</b>	<b>\$1,305,000.00</b>	<b>\$0.00</b>
4150 Transferencia internas otorgadas a entidades paraestatal	\$0.00	\$1,305,000...	\$1,305,000.00	\$1,305,000.00	\$0.00	\$1,305,000.00	\$0.00	\$0.00	\$1,305,000.00	\$1,305,000.00	\$0.00
4152 Transferencia corrientes a organismos publicos desentral	\$0.00	\$1,305,000...	\$1,305,000.00	\$1,305,000.00	\$0.00	\$1,305,000.00	\$0.00	\$0.00	\$1,305,000.00	\$1,305,000.00	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>	<b>\$0.00</b>	<b>\$1,305,0...</b>	<b>\$1,305,000.00</b>	<b>\$1,305,000.00</b>	<b>\$0.00</b>	<b>\$1,305,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,305,000.00</b>	<b>\$1,305,000.00</b>	<b>\$0.00</b>
<b>TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos</b>											
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$6,553,114.30</b>	<b>-\$4,729,03...</b>	<b>\$1,824,076.35</b>	<b>\$0.00</b>	<b>\$1,824,076.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,824,076.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S</b>	<b>\$3,153,114.30</b>	<b>-\$1,450,00...</b>	<b>\$1,703,114.30</b>	<b>\$0.00</b>	<b>\$1,703,114.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,703,114.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4150 Transferencia internas otorgadas a entidades paraestatal	\$3,153,114.30	-\$1,450,00...	\$1,703,114.30	\$0.00	\$1,703,114.30	\$0.00	\$0.00	\$1,703,114.30	\$0.00	\$0.00	\$0.00
4152 Transferencia corrientes a organismos publicos desentral	\$3,153,114.30	-\$1,450,00...	\$1,703,114.30	\$0.00	\$1,703,114.30	\$0.00	\$0.00	\$1,703,114.30	\$0.00	\$0.00	\$0.00
<b>4400 AYUDAS SOCIALES</b>	<b>\$3,400,000.00</b>	<b>-\$3,279,03...</b>	<b>\$120,962.05</b>	<b>\$0.00</b>	<b>\$120,962.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,962.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$3,000,000.00	-\$2,980,74...	\$19,252.05	\$0.00	\$19,252.05	\$0.00	\$0.00	\$19,252.05	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$3,000,000.00	-\$2,980,74...	\$19,252.05	\$0.00	\$19,252.05	\$0.00	\$0.00	\$19,252.05	\$0.00	\$0.00	\$0.00
4430 Ayudas sociales a instituciones de enseñanza	\$200,000.00	-\$153,290.00	\$46,710.00	\$0.00	\$46,710.00	\$0.00	\$0.00	\$46,710.00	\$0.00	\$0.00	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$200,000.00	-\$153,290.00	\$46,710.00	\$0.00	\$46,710.00	\$0.00	\$0.00	\$46,710.00	\$0.00	\$0.00	\$0.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$200,000.00	-\$145,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$200,000.00	-\$145,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025**

Fecha y hora de Impresión | 30/jul./2025  
07:26 p. m.

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1290210302 Recursos Federales Ramo 28	\$6,553,114.30	-\$4,729,03...	\$1,824,076.35	\$0.00	\$1,824,076.35	\$0.00	\$0.00	\$1,824,076.35	\$0.00	\$0.00	\$0.00
<b>AYUDA EN ASISTENCIA SOCIAL</b>	\$6,553,114.30	-\$3,134,03...	\$3,419,076.35	\$1,595,000.00	\$1,824,076.35	\$1,595,000.00	\$0.00	\$1,824,076.35	\$1,595,000.00	\$1,595,000.00	\$0.00
<b>Total Final</b>	\$150,390,026.32	\$0.00	\$150,390,026.32	\$63,743,869.06	\$86,646,157.26	\$63,741,713.06	\$2,156.00	\$86,648,313.26	\$63,458,153.02	\$61,819,293.02	\$1,922,420.04